

**Contract Profile Key:**

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor  
Year of Award = Year the Contract was Awarded to Prime Contractor  
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

**Latest Payment:**

Number = Payment Number  
Amount = Amount of Last Payment  
Date = Last Payment Date

**Contract Goals:**

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)  
Original Goal = SBE Usage Percentage Goal Listed on Contract  
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form  
Achievement = SBE Usage Percentage Achieved

\* Employee Utilization Goals 6% Racial/ Ethnic 7% Women  
Female = Female Employee Percentage  
R/E = Racial / Ethnic Employee Percentage

**Prime and Subcontractor Information:**

Contractor = Name of Contractor  
Current AA Plan Status = Status of Affirmative Action Plan  
Contract Amt = Original Contract Dollar Amount for Each Contractor  
Payments = Payments made to Each Contractors  
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage  
Final Affidavit: Final Affidavit  
Missing Payroll = Week Endings of Missing Payroll  
Problem Payroll = Payroll that contains Items in Non Compliance

ContractAmount: \$912,287.58  
YearOfAward: 2013  
% Complete: 115.9%

Latest Payment:  
Number: 9  
Amount: \$52,975.15  
Date: 7/22/2013

| Type | Original | Committed | Achievement | Female % | R/E % |
|------|----------|-----------|-------------|----------|-------|
|      | Goal     | Goal      |             |          |       |
| SBE  | 6.0%     | 6.76      | 2.0217%     | 1.1%     | 26.3% |

| Contractor                           | Current AA Plan Status | Contract Amt. | Payments*   | % Complete | Final Affidavit | Missing Payroll  | Problem Payroll |
|--------------------------------------|------------------------|---------------|-------------|------------|-----------------|--|-----------------|
| Capitol Underground, Inc             | Not Found              | \$912,288     | \$1,056,956 | 115.9%     | Approved        |  |                 |
| Astle Trucking                       | Exempt                 | \$4,653       | \$4,622     | 99.3%      | Approved        | No payroll on file   |                 |
| Aunti Di's Trucking                  | Not Found              | \$0           |             |            | Incomplete - Pa |  |                 |
| Bethhauser Trucking                  | Not Found              | \$0           |             |            | Incomplete - Pa |  |                 |
| Bradley Concrete Construction, Inc.  | Not Found              | \$0           |             |            |                 | No payroll on file   |                 |
| Crowley Construction Corporation     | Not Found              | \$2,281       | \$1,236     | 54.2%      | Approved        | No payroll on file   |                 |
| Dan Rueth Trucking                   | Not Found              | \$11,404      |             |            | Incomplete - Pa |  |                 |
| Fire House Trucking                  | Not Found              | \$11,404      |             |            |                 | No payroll on file   |                 |
| Gary Rupnow Trucking                 | Not Found              | \$0           |             |            | Incomplete - Pa | Missing: 04/13/2013<br>Missing: 04/20/2013<br>Missing: 04/27/2013<br>Missing: 05/04/2013<br>Missing: 05/11/2013<br>Missing: 05/18/2013<br>Missing: 05/25/2013<br>Unknown: 06/01/2013 |                 |
| Halverson Logistics                  | Not Found              | \$0           | \$119,500   |            | Approved        | No payroll on file   |                 |
| Halverson Trucking                   | Not Found              | \$0           |             |            | Incomplete - Pa |  |                 |
| HL I                                 | Not Found              | \$0           |             |            |                 |  |                 |
| JR's Construction & Landscaping, Inc | Not Found              | \$20,526      | \$12,587    | 61.3%      | Approved        | Missing: 06/22/2013<br>Unknown: 06/29/2013<br>Missing: 07/06/2013<br>Unknown: 07/13/2013   |                 |

\*Prime contractor payment amount includes prime contractor's payments to subcontractors

ContractAmount: \$912,287.58  
YearOfAward: 2013  
% Complete: 115.9%

Latest Payment:  
Number: 9  
Amount: \$52,975.15  
Date: 7/22/2013

| Type | Original Goal | Committed Goal | Achievement | Female % | R/E % |
|------|---------------|----------------|-------------|----------|-------|
| SBE  | 6.0%          | 6.76           | 2.0217%     | 1.1%     | 26.3% |

| Contractor              | Current AA Plan Status | Contract Amt. | Payments* | % Complete | Final Affidavit | Missing Payroll   | Problem Payroll |
|-------------------------|------------------------|---------------|-----------|------------|-----------------|---|-----------------|
| Linnerud Trucking       | Not Found              | \$0           |           |            | Incomplete - Pa | Missing: 04/13/2013<br>Missing: 04/20/2013<br>Missing: 04/27/2013<br>Missing: 05/04/2013<br>Missing: 05/11/2013<br>Missing: 05/18/2013<br>Missing: 05/25/2013<br>Missing: 06/01/2013<br>Missing: 06/08/2013<br>Missing: 06/15/2013<br>Unknown: 06/22/2013 |                 |
| Mary's Trucking         | Not Found              | \$0           |           |            | Incomplete - Pa | No payroll on file  |                 |
| Mega Rentals, Inc.      | Approved               | \$0           | \$13,258  |            | Approved        |   |                 |
| Mike Haney Trucking     | Not Found              | \$11,404      |           |            | Incomplete - Pa |   |                 |
| R & L Express           | Not Found              | \$0           |           |            | Incomplete - Pa |   |                 |
| RAYMOND p. CATTELL      | Not Found              | \$0           | \$47,442  |            |                 |   |                 |
| Renner Trucking         | Not Found              | \$0           |           |            | Incomplete - Pa |   |                 |
| Robert J. Nickles, Inc. | approved               | \$0           | \$21,979  |            |                 | No payroll on file  |                 |
| Tri-County Paving, Inc. | Not Found              | \$0           | \$64,142  |            |                 | No payroll on file  |                 |
| Willing Trucking, Inc.  | Not Found              | \$0           |           |            | Incomplete - Pa |   |                 |
| Zechzer Trucking        | Not Found              | \$0           |           |            | Incomplete - Pa | No payroll on file  |                 |
| Zee Trucking            | Not Found              | \$0           |           |            | Incomplete - Pa |   |                 |
| Zip Enterprises         | Not Found              | \$0           |           |            |                 | No payroll on file  |                 |

# Employee Utilization

Contract#: **6994**

Contract Name: **Livingston Street Resurfacing with Utilities**

Date range Requested: 1/1/2013 -- 9/22/2015

Date range of data: 4/30/2013 -- 8/4/2013

|                         | Reported Hours | % of Total   |
|-------------------------|----------------|--------------|
| <i>Black</i>            | 51             | 5.6%         |
| <i>Hispanic</i>         | 168            | 18.4%        |
| <i>Asian/PI</i>         | 21             | 2.3%         |
| <i>Am. Ind./AK Nat.</i> | 0              | 0.0%         |
| <b>R/E Total</b>        | <b>240</b>     | <b>26.3%</b> |
| <b>Female</b>           | <b>10</b>      | <b>1.1%</b>  |
| <b>Total</b>            | <b>913</b>     |              |

| Trade           | Reported Hours | % of Total |
|-----------------|----------------|------------|
| General Laborer | 862            | 94.4%      |
| Operator        | 41             | 4.5%       |
| Truck Driver    | 10             | 1.1%       |