

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number

Amount = Amount of Last Payment

Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

Contract Profile **7004**

Utility Replacement with Resurfacing - 2013

ContractAmount: \$727,107.09

Latest Payment:

YearOfAward: 2013

% Complete: 95.6%

Number: 9
 Amount: \$8,709.55
 Date: 3/28/2014

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	6.0%	6.00000	10.3435%	4.6%	13.1%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Meyer Trucking	Not Found	\$0			Incomplete - Pa		
MKB Trucking	Not Found	\$0				No payroll on file	
Neil Schlough Trucking	Not Found	\$0			Incomplete - Pa		
Payne & Dolan, Inc	Not Found	\$82,236	\$63,984	77.8%	Approved		
Pederson Enterprises	Not Found	\$0	\$300				
RAYMOND p. CATTELL	Not Found	\$72,056	\$26,532	36.8%	Approved		
Ripp Trucking	Not Found	\$0	\$1,717				
Robert J. Nickles, Inc.	approved	\$8,725	\$5,121	58.7%		No payroll on file	
S & T Trucking	Not Found	\$0					
Schrock Trucking	Not Found	\$0	\$1,322			No payroll on file	
Shillalah Trucking	Not Found	\$0			Incomplete - Pa		
Showers Trucking	Not Found	\$0			Incomplete - Pa		
Vizcainos Trucking	Not Found	\$0	\$756		Approved		

*Prime contractor payment amount includes prime contractor's payments to subcontractors

ContractAmount: \$727,107.09

Latest Payment:

YearOfAward: 2013

% Complete: 95.6%

Number: 9

Amount: \$8,709.55

Date: 3/28/2014

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	6.0%	6.00000	10.3435%	4.6%	13.1%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Capitol Underground, Inc	Not Found	\$727,107	\$695,476	95.6%	Approved		
Astle Trucking	Exempt	\$32,138	\$63,984	199.1%	Approved	No payroll on file	
Bethhauser Trucking	Not Found	\$0			Incomplete - Pa		
Bullet Transit Co.	Not Found	\$0	\$3,382		Approved		
C & C Johnson Sweeping	Not Found	\$0	\$665				
CRB Corp	Not Found	\$0					
Dean Walters Trucking	Not Found	\$0			Incomplete - Pa		
Gehrke Trucking	Not Found	\$0			Incomplete - Pa		
Gordon Trucking	Not Found	\$0			Incomplete - Pa		
Hard Rock Sawing & Drilling Spec. Co.	Not Found	\$0	\$950		Approved		
HLI	Not Found	\$0				No payroll on file	
JBC Custom Homes	Not Found	\$0					
Jon Halverson Trucking	Not Found	\$0	\$1,030				
JR's Construction & Landscaping, Inc	Not Found	\$11,488	\$5,826	50.7%			
Kniebuehler Trucking	Not Found	\$0			Incomplete - Pa		
Maginnis Contractors Inc.	Not Found	\$0	\$424		Approved		
Marshall Jameson Trucking	Not Found	\$0			Incomplete - Pa		
Mega Rentals, Inc.	Approved	\$0	\$5,826				

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **7004**

Contract Name: **Utility Replacement with Resurfacing - 201**

Date range Requested: 1/1/2013 — 12/31/2013

Date range of data: 5/6/2013 — 8/11/2013

	Reported Hours	% of Total
<i>Black</i>	152	3.2%
<i>Hispanic</i>	388	8.3%
<i>Asian/PI</i>	59	1.3%
<i>Am. Ind./AK Nat.</i>	15	0.3%
R/E Total	614	13.1%
Female	215	4.6%
Total	4682	

Trade	Reported Hours	% of Total
Backhoe Operator	1264	27.0%
Bricklayer, Blocklayer, or St	228	4.9%
Flag Person	47	1.0%
General Laborer	1052	22.5%
Landscaper	24	0.5%
Loader/Dozer Operator	300	6.4%
Operator	529	11.3%
Pipelayer	1215	26.0%
Traffic Controller	19	0.4%
Truck Driver	4	0.1%