

ContractAmount: \$2,041,800.00

YearOfAward: 2013

% Complete: 97.6%

Latest Payment:

Number: 8

Amount: \$373,588.00

Date: 8/8/2014

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	11.0%	0	0.0000%	0.9%	6.3%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Tri-North Builders, Inc.	Not Found	\$2,041,800	\$1,992,101	97.6%			
Air Temperature Services	Expired	\$140,067					
Badgerland Excavating, Inc.	Not Found	\$198,055				Missing: 11/30/2013 Unknown: 12/07/2013 Missing: 01/25/2014 Missing: 02/01/2014 Missing: 02/08/2014 Missing: 02/15/2014 Missing: 02/22/2014 Unknown: 03/01/2014	
Bullet Transit Co.	Not Found	\$0				Missing: 11/09/2013 Unknown: 11/16/2013	
Century Fence Company	Not Found	\$23,072				No payroll on file	
Chilstrom Erecting Corp	Not Found	\$0					
Corner Stone	Not Found	\$130,063				Missing: 11/16/2013 Unknown: 11/20/2013 Unknown: 11/23/2013	
Electric Construction	Not Found	\$94,944				Missing: 11/10/2013 Missing: 11/17/2013 Missing: 11/24/2013 Missing: 12/01/2013 Missing: 12/08/2013 Missing: 12/15/2013 Missing: 12/22/2013 Missing: 12/29/2013 Missing: 01/05/2014 Missing: 01/12/2014 Missing: 01/19/2014 Missing: 01/26/2014 Mis	
Jensen Plumbing	Not Found	\$38,998				No payroll on file	

*Prime contractor payment amount includes prime contractor's payments to subcontractors

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Mobile Glass	Not Found	\$23,072				Missing: 01/25/2014 Unknown: 02/01/2014 Missing: 02/08/2014 Unknown: 02/15/2014	
O'Brien Trucking	Not Found	\$0					
OH Door of Madison	Not Found	\$13,068				No payroll on file	
Omni Glass & Paint	Not Found	\$0					
Payne & Dolan, Inc	Not Found	\$63,908					
Rapids Fence	Not Found	\$0					
Ripp Trucking	Not Found	\$0					
Rural Masonry Inc	Not Found	\$0					
Spancrete	Not Found	\$45,941					
Speedway Sand & Gravel	Not Found	\$299,940					
Staab Construction	Not Found	\$0					
Statz Painting	Not Found	\$4,492					
United States Fire Protection	Not Found	\$0				No payroll on file	
VMI, LLC	Not Found	\$47,982				No payroll on file	
Wingra Stone	Not Found	\$0					

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number

Amount = Amount of Last Payment

Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

Employee Utilization

Contract#: **7169**

Contract Name: **South Point Road Public Works Storage B**

Date range Requested: 1/1/2013 – 8/19/2014

Date range of data: 9/8/2013 – 7/20/2014

	Reported Hours	% of Total
<i>Black</i>	128	2.1%
<i>Hispanic</i>	22	0.4%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	231	3.8%
R/E Total	381	6.3%
Female	55	0.9%
Total	6035	

Trade	Reported Hours	% of Total
Backhoe Operator	10	0.2%
Bricklayer, Blocklayer, or St	965	16.0%
Carpenter	1117	18.5%
General Laborer	563	9.3%
Loader/Dozer Operator	366	6.1%
Mechanic	82	1.4%
Metal Building Erector	1638	27.1%
Metal Worker	6	0.1%
Operator	79	1.3%
Painter	618	10.2%
Pipe Fitter	117	1.9%
Pipelayer	135	2.2%
Sheet Metal Worker	339	5.6%

* Please note that this report will include ALL data from any of the contractor-filed reports where the reporting start and reporting end dates fall within the requested date range. This date range shows the range for all the reports that fall within the requested range.