

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

ContractAmount: \$4,733,488.00

YearOfAward: 2014

% Complete: 93.2%

Latest Payment:

Number: 9
 Amount: \$661,457.74
 Date: 10/15/2014

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	15.0%	9.9	3.3897%	1.6%	11.9%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Speedway Sand & Gravel	Not Found	\$4,733,488	\$4,412,138	93.2%			
Astle Trucking	Exempt	\$0					
Bachmann Construction	Not Found	\$792,859	\$359,182	45.3%			
Barricade Flasher Service Inc.	Not Found	\$11,834	\$5,798	49.0%			
Brickline, Inc.	Not Found	\$1,893	\$3,515	185.6%			
Bulldog Excavating	Not Found	\$0					
CNC Trucking	Not Found	\$0					
Dirty Ducts	Not Found	\$8,047	\$0	0.0%			
Discover Water Management	Not Found	\$27,454	\$13,063	47.6%			
Gordon Trucking	Not Found	\$0					
Gue Trucking	Not Found	\$0				Missing: 06/28/2014 Missing: 07/05/2014 Unknown: 07/12/2014	
H.J. Pertzborn Plumbing	Not Found	\$0				No payroll on file	
High Point Masonry	Not Found	\$0					09/06/2014 : Incomplete : No hour or rate information for Eric Erickson
Kalscheur Trucking	Not Found	\$0					
Lampe Consulting	Not Found	\$9,940	\$0	0.0%		No payroll on file	

*Prime contractor payment amount includes prime contractor's payments to subcontractors

ContractAmount: \$4,733,488.00

YearOfAward: 2014

% Complete: 93.2%

Latest Payment:

Number: 9
 Amount: \$661,457.74
 Date: 10/15/2014

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	15.0%	9.9	3.3897%	1.6%	11.9%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Madison Commercial Landscapes	Exempt	\$468,615	\$91,225	19.5%		Missing: 06/28/2014 Missing: 07/05/2014 Unknown: 07/11/2014 Missing: 07/19/2014 Missing: 07/26/2014 Missing: 08/02/2014 Missing: 08/09/2014 Missing: 08/16/2014 Missing: 08/23/2014 Unknown: 08/30/2014 Missing: 09/20/2014 Unknown: 09/27/2014	
Maginnis Construction	Not Found	\$0				Missing: 07/26/2014 Missing: 08/02/2014 Missing: 08/09/2014 Missing: 08/16/2014 Unknown: 08/23/2014	
Mega Rentals, Inc.	Approved	\$1,893	\$1,391	73.5%		No payroll on file	
MFT Trucking	Not Found	\$0					
Neil Schlough Trucking	Not Found	\$0	\$69,225				
Nevel Trucking	Not Found	\$0				Missing: 06/21/2014 Missing: 06/28/2014 Missing: 07/05/2014 Unknown: 07/12/2014	
Renz Trucking	Not Found	\$0					
Robert J. Nickles, Inc.	approved	\$376,786	\$83,587	22.2%		Missing: 06/22/2014 Missing: 06/29/2014 Unknown: 07/05/2014 Unknown: 07/22/2014	
Ryan Signs, Inc.	Expired	\$71,949	\$0	0.0%		No payroll on file	

*Prime contractor payment amount includes prime contractor's payments to subcontractors

ContractAmount: \$4,733,488.00

Latest Payment:

Number: 9
 Amount: \$661,457.74
 Date: 10/15/2014

YearOfAward: 2014

% Complete: 93.2%

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	15.0%	9.9	3.3897%	1.6%	11.9%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
S & K Trucking	Not Found	\$0					
Shillalah Trucking	Not Found	\$0					
Spees Trucking	Not Found	\$0					
Tri-County Paving, Inc.	Not Found	\$13,254	\$20,175	152.2%			
Wagner Brothers	Not Found	\$0					
Ziegler Landscaping	Not Found	\$0					

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **7206**

Contract Name: **State Street Mall Reconstruction**

Date range Requested: 1/1/2014 – 12/14/2014

Date range of data: 5/4/2014 – 11/15/2014

	Reported Hours	% of Total
<i>Black</i>	1852	7.5%
<i>Hispanic</i>	699	2.8%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	385	1.6%
R/E Total	2936	11.9%
Female	402	1.6%
Total	24738	

Trade	Reported Hours	% of Total
Backhoe Operator	88	0.4%
Carpenter	3455	14.0%
Cement Finisher	884	3.6%
Concrete Formsetter	176	0.7%
Electrician	971	3.9%
General Laborer	9420	38.1%
Landscaper	1080	4.4%
Loader/Dozer Operator	86	0.3%
Operator	2106	8.5%
Pavement Marking Operator	1	0.0%
Pipelayer	3707	15.0%
Plumber	6	0.0%
Roller Operator	11	0.0%
Topman/Manhole Builder	1426	5.8%
Traffic Controller	23	0.1%
Truck Driver	1298	5.2%