

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

ContractAmount: \$252,289.00

YearOfAward: 2014

% Complete: 95.2%

Latest Payment:

Number: 2

Amount: \$126,682.32

Date: 11/14/2014

Original Committed

Type

SBE

11.0%

11.1800

Achievement

0.0000%

Female %

0.5%

R/E %

9.7%

| Contractor | Current AA Plan Status | Contract Amt. | Payments* | % Complete | Final Affidavit | Missing Payroll | Problem Payroll |
|-----------------------------|---------------------------|---------------|-----------|------------|--------------------|--------------------------------------------|-----------------|
| Badgerland Excavating, Inc. | Not Found | \$252,289 | \$240,067 | 95.2% | Approved | Missing: 08/30/2014 Unknown: 09/06/2014 | |
| Astle Trucking | Exempt | \$28,206 | | | | No payroll on file | |
| Parisi Construction Co. | Not Found | \$16,702 | | | Incomplete - Pa | No payroll on file | |
| Poblocki Paving | Not Found | \$84,920 | | | Incomplete - Pa | Missing: 08/09/2014 Unknown: 08/16/2014 | |

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **7277**

Contract Name: **Park Paving - 2014**

Date range Requested: 1/1/2014 — 12/30/2014

Date range of data: 7/27/2014 — 10/25/2014

| | Reported Hours | % of Total |
|-------------------------|----------------|-------------|
| <i>Black</i> | 0 | 0.0% |
| <i>Hispanic</i> | 83 | 8.6% |
| <i>Asian/PI</i> | 10 | 1.0% |
| <i>Am. Ind./AK Nat.</i> | 0 | 0.0% |
| R/E Total | 93 | 9.7% |
| Female | 5 | 0.5% |
| Total | 963 | |

| Trade | Reported Hours | % of Total |
|-----------------|----------------|------------|
| General Laborer | 426 | 44.2% |
| Operator | 327 | 34.0% |
| Paver Operator | 18 | 1.9% |
| Roller Operator | 32 | 3.3% |
| Screed Operator | 31 | 3.2% |
| Skid Operator | 15 | 1.6% |
| Truck Driver | 114 | 11.8% |