

**Contract Profile Key:**

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor  
Year of Award = Year the Contract was Awarded to Prime Contractor  
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

**Latest Payment:**

Number = Payment Number  
Amount = Amount of Last Payment  
Date = Last Payment Date

**Contract Goals:**

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)  
Original Goal = SBE Usage Percentage Goal Listed on Contract  
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form  
Achievement = SBE Usage Percentage Achieved

\* Employee Utilization Goals 6% Racial/ Ethnic 7% Women  
Female = Female Employee Percentage  
R/E = Racial / Ethnic Employee Percentage

**Prime and Subcontractor Information:**

Contractor = Name of Contractor  
Current AA Plan Status = Status of Affirmative Action Plan  
Contract Amt = Original Contract Dollar Amount for Each Contractor  
Payments = Payments made to Each Contractors  
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage  
Final Affidavit: Final Affidavit  
Missing Payroll = Week Endings of Missing Payroll  
Problem Payroll = Payroll that contains Items in Non Compliance

Contract Amount: \$237,949.18

Year of Award: 2014

% Complete: 97.3%

Latest Payment:

Number: 5

Amount: \$12,020.25

Date: 10/28/2014

Original Goal

Type SBE 12.0%

Female % 0.0%

Achievement 0.0000%

Committed Goal 0

R/E % 13.8%

Current

AA Plan Status Contract Amt. Payments\* % Complete Final Affidavit Missing Payroll Problem Payroll

Contractor	Madison Commercial Landscapes	Exempt	\$237,949	\$231,553	97.3%	Approved	Missing: 06/14/2014 Missing: 06/21/2014 Unknown: 06/28/2014	
	D.R.S. Ltd.	Not Found	\$15,871			No payroll on file		

\*Prime contractor payment amount includes prime contractor's payments to subcontractors

# Employee Utilization

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Contract#: **7284**

Contract Name: **2014 Playground Improvements - Group 1**

Date range Requested: 1/1/2014 — 12/31/2014

Date range of data: 6/1/2014 — 9/13/2014

	Reported Hours	% of Total
<i>Black</i>	119	13.8%
<i>Hispanic</i>	0	0.0%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
<b>R/E Total</b>	<b>119</b>	<b>13.8%</b>
<b>Female</b>	<b>0</b>	<b>0.0%</b>
<b>Total</b>	<b>863</b>	

Trade	Reported Hours	% of Total
Landscaper	863	100.0%