

**Contract Profile Key:**

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

**Latest Payment:**

Number = Payment Number

Amount = Amount of Last Payment

Date = Last Payment Date

**Contract Goals:**

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

\* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

**Prime and Subcontractor Information:**

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

**Contract Profile 7429**

**Sprecher Road, Commercial Ave Intersection**

Contract Amount: \$82,978.25

Year Of Award: 2015

% Complete: 89.8%

**Latest Payment:**

Number: 2

Amount: \$54,530.77

Date: 9/10/2015

Original Goal 3.0%

Type SBE

Achievement 0.0000%

Committed Goal 3.27

Female % 0.0%

R/E % 9.2%

<b>Contractor</b>	<b>Current</b>	<b>Contract Amt.</b>	<b>Payments*</b>	<b>% Complete</b>	<b>Final Affidavit</b>	<b>Missing Payroll</b>	<b>Problem Payroll</b>
	<b>AA Plan Status</b>						

Homberg Contractors, Inc.	Not Found	\$82,978	\$74,497	89.8%			
American Lighting & Electrical, LLC	Not Found	\$6,995					
ASTI Sawing	Not Found	\$597					
Barricade Flasher Service Inc.	Not Found	\$6,198					
Guide Lines Pavement Marking, LLC	Not Found	\$6,398					
HD Trucking, LLC	Not Found	\$0					
Karen Paulson Trucking	Not Found	\$2,116					
Tri-County Paving, Inc.	Not Found	\$21,018					

\*Prime contractor payment amount includes prime contractor's payments to subcontractors

# Employee Utilization

Contract#: **7429**

Contract Name: **Sprecher Road, Commercial Ave Intersecti**

Date range Requested: 1/1/2015 — 12/31/2015

Date range of data: 7/19/2015 — 9/26/2015

	Reported Hours	% of Total
<i>Black</i>	6	2.3%
<i>Hispanic</i>	18	6.9%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
<b>R/E Total</b>	<b>24</b>	<b>9.2%</b>
<b>Female</b>	<b>0</b>	<b>0.0%</b>
<b>Total</b>	<b>262</b>	

Trade	Reported Hours	% of Total
Bricklayer, Blocklayer, or St	11	4.2%
Electrician	21	8.0%
General Laborer	141	53.8%
Operator	60	22.9%
Roller Operator	4	1.5%
Traffic Controller	10	3.8%
Truck Driver	15	5.7%