

Contract Profile 7307

Highland Manor Storm Shelter

ContractAmount: \$74,975.00

YearOfAward: 2014

% Complete: 96.4%

Latest Payment:

Number: 1

Amount: \$72,267.62

Date: 7/16/2014

| Type | Original Goal | Committed Goal | Achievement | Female % | R/E % |
|------|---------------|----------------|-------------|----------|-------|
| SBE | 0.0% | 0 | 0.0000% | | |

| Contractor | Current AA Plan Status | Contract Amt. | Payments* | % Complete | Final Affidavit | Missing Payroll | Problem Payroll |
|-----------------------------|------------------------|---------------|-----------|------------|-----------------|-----------------|-----------------|
| Badgerland Excavating, Inc. | Not Found | \$74,975 | \$72,268 | 96.4% | | | |

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

Employee Utilization

Contract#: **7307**

Contract Name: **Highland Manor Storm Shelter**

Date range Requested: 1/1/2014 — 7/30/2014

| Trade | Reported Hours | % of Total |
|-------|-------------------|---------------|
|-------|-------------------|---------------|