

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

ContractAmount: \$852,525.74

YearOfAward: 2012

% Complete: 101.1%

Latest Payment:

Number: 4

Amount: \$29,277.63

Date: 7/26/2013

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	14.0%	4.85000	3.4212%	0.0%	7.5%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
R.G. Huston Trucking	Not Found	\$852,526	\$861,847	101.1%	Approved		
Badger State Site Prep LLC	Not Found	\$6,735	\$12,709	188.7%	Approved		
Bulldog Excavating	Not Found	\$0			Incomplete - Pa		
Bullet Transit Co.	Not Found	\$34,101	\$16,458	48.3%	Approved		
Burse Surveying & Engineering	Not Found	\$512				No payroll on file.	
C & C Transport	Not Found	\$0			Incomplete - Pa		
CA Brumm Trucking Inc	Not Found	\$34,101			Incomplete - Pa		
CBE Trucking	Not Found	\$0			Incomplete - Pa		
Century Fence Company	Not Found	\$9,975	\$10,338	103.6%	Approved		
Concrete Remover	Not Found	\$0			Incomplete - Pa		
DA Martinson Trucking	Not Found	\$0			Incomplete - Pa		
Fredenberg Trucking	Not Found	\$0			Incomplete - Pa		
Iverson Construction LLC	Not Found	\$39,387	\$21,214	53.9%	Approved		
J & S Fencing	Not Found	\$0	\$3,100		Approved		
Jameson Trucking	Not Found	\$0			Incomplete - Pa		
Long Trucking	Not Found	\$0			Incomplete - Pa		
Mary's Trucking	Not Found	\$0	\$29,260		Approved	No payroll on file	
Meister Enterprises	Not Found	\$0			Incomplete - Pa		

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Contract Profile

6855

Arboretum Pond 3 - Improvements Phase 2

ContractAmount: \$852,525.74

YearOfAward: 2012

% Complete: 101.1%

Latest Payment:

Number: 4
 Amount: \$29,277.63
 Date: 7/26/2013

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	14.0%	4.85000	3.4212%	0.0%	7.5%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
MFT Ltd	Not Found	\$0			Incomplete - Pa		
Middleton Construction Company, Inc	Not Found	\$0	\$32,000		Approved		
Northern Star	Not Found	\$0			Incomplete - Pa		
Olson Trucking	Not Found	\$0			Incomplete - Pa		
Pearl Trucking	Not Found	\$0			Incomplete - Pa		
Rick Koenig	Not Found	\$0			Incomplete - Pa		
Ripp Trucking	Not Found	\$0			Incomplete - Pa		
S & S Transit	Not Found	\$0			Incomplete - Pa		
Schultz Trucking	Not Found	\$0			Incomplete - Pa		
Simonson Trucking	Not Found	\$0			Incomplete - Pa		
Spees Trucking	Not Found	\$0			Incomplete - Pa		
Steven S. Brumm Trucking, Inc.	Expired	\$0	\$2,106		Approved		
Stratton Trucking	Not Found	\$0			Incomplete - Pa		
Thurrow Trucking	Not Found	\$0			Incomplete - Pa		
Ziegler Landscaping	Not Found	\$0			Incomplete - Pa		

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **6855**

Contract Name: **Arboretum Pond 3 - Improvements Phase 2**

Date range Requested: 1/1/2012 — 12/31/2013

Date range of data: 11/4/2012 — 7/6/2013

	Reported Hours	% of Total
<i>Black</i>	69	3.9%
<i>Hispanic</i>	64	3.6%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
R/E Total	133	7.5%
Female	0	0.0%
Total	1785	

Trade	Reported Hours	% of Total
Backhoe Operator	300	16.8%
Carpenter	294	16.5%
General Laborer	469	26.3%
Loader/Dozer Operator	64	3.6%
Operator	293	16.4%
Pipelayer	84	4.7%
Topman/Manhole Builder	24	1.3%
Truck Driver	257	14.4%