

Contract Profile 7042

Walter Street and Johns Street Resurfacing

ContractAmount: \$1,013,256.45

Latest Payment:

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	8.0%	8.01	11.3310%	1.7%	10.0%

YearOfAward: 2013

Number: 9

% Complete: 108.2%

Amount: \$80,844.09

Date: 1/14/2014

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Capitol Underground, Inc	Not Found	\$1,013,256	\$1,095,853	108.2%	Approved		
Astle Trucking	Exempt	\$70,421	\$114,812	163.0%	Approved	No payroll on file	
Bethhauser Trucking	Not Found	\$0			Approved		
Bulldog Excavating	Not Found	\$0			Approved	Missing: 07/27/2013 Missing: 08/03/2013 Missing: 08/10/2013 Unknown: 08/17/2013	
CNC Trucking	Not Found	\$0					
Contract Dewatering Service Inc	Not Found	\$0	\$49,990		Approved	Missing: 07/06/2013 Missing: 07/13/2013 Missing: 07/20/2013 Missing: 07/27/2013 Unknown: 08/03/2013	
Dean Walters Trucking	Not Found	\$0			Approved		
Halverson Logistics	Not Found	\$0			Approved	No payroll on file	
Hard Rock Sawing & Drilling Spec. Co.	Not Found	\$0			Approved		
Kneibuehler Trucking	Not Found	\$0			Approved	Missing: 08/18/2013 Unknown: 08/24/2013 Unknown: 08/31/2013	
Living Landscapes	Not Found	\$10,741	\$0	0.0%		No payroll on file	
Maginnis Contractors Inc.	Not Found	\$0			Approved		
Mary's Trucking	Not Found	\$0					
Mega Rentals, Inc.	Approved	\$7,498			Approved		

*Prime contractor payment amount includes prime contractor's payments to subcontractors

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Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
MFT Trucking	Not Found	\$0			Approved		
Neil Schlough Trucking	Not Found	\$0			Approved		
Olson Trucking	Not Found	\$0			Approved		
RAYMOND p. CATTELL	Not Found	\$55,830	\$55,653	99.7%	Approved		
S & K Trucking	Not Found	\$0			Approved		
S A Gehrke Trucking	Not Found	\$0			Approved	Missing: 07/06/2013 Unknown: 07/13/2013	
Scherrer Construction	Not Found	\$0					
Spees Trucking	Not Found	\$0			Approved		
Thompson Trucking	Not Found	\$0			Approved		
Tri-County Paving, Inc.	Not Found	\$81,567	\$83,949	102.9%	Approved		
Zechzer Trucking	Not Found	\$0			Approved		
Zee Trucking	Not Found	\$0			Approved		
Ziegler Landscaping	Not Found	\$0			Approved		

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

Employee Utilization

Contract#: **7042**

Contract Name: **Walter Street and Johns Street Resurfacing**

Date range Requested: 12/20/2012 — 5/8/2014

Date range of data: 6/9/2013 — 10/20/2013

	Reported Hours	% of Total
<i>Black</i>	159	2.8%
<i>Hispanic</i>	367	6.6%
<i>Asian/PI</i>	32	0.6%
<i>Am. Ind./AK Nat.</i>	0	0.0%
R/E Total	558	10.0%
Female	94	1.7%
Total	5582	

Trade	Reported Hours	% of Total
Backhoe Operator	1556	27.9%
Bricklayer, Blocklayer, or St	147	2.6%
General Laborer	1035	18.5%
Loader/Dozer Operator	415	7.4%
Operator	900	16.1%
Pipelaye	1445	25.9%
Roller Operator	39	0.7%
Traffic Controller	8	0.1%
Truck Driver	37	0.7%

* Please note that this report will include ALL data from any of the contractor-filed reports where the reporting start and reporting end dates fall within the requested date range. This date range shows the range for all the reports that fall within the requested range.