

**Contract Profile Key:**

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor  
Year of Award = Year the Contract was Awarded to Prime Contractor  
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

**Latest Payment:**

Number = Payment Number  
Amount = Amount of Last Payment  
Date = Last Payment Date

**Contract Goals:**

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)  
Original Goal = SBE Usage Percentage Goal Listed on Contract  
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form  
Achievement = SBE Usage Percentage Achieved

\* Employee Utilization Goals 6% Racial/ Ethnic 7% Women  
Female = Female Employee Percentage  
R/E = Racial / Ethnic Employee Percentage

**Prime and Subcontractor Information:**

Contractor = Name of Contractor  
Current AA Plan Status = Status of Affirmative Action Plan  
Contract Amt = Original Contract Dollar Amount for Each Contractor  
Payments = Payments made to Each Contractors  
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage  
Final Affidavit: Final Affidavit  
Missing Payroll = Week Endings of Missing Payroll  
Problem Payroll = Payroll that contains Items in Non Compliance

ContractAmount: \$1,111,210.00

Latest Payment:

Number: 8  
 Amount: \$289,804.73  
 Date: 9/5/2014

YearOfAward: 2014

% Complete: 94.1%

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	9.0%	7.75	0.0000%	9.2%	15.5%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Raymond P. Cattell, Inc.	Not Found	\$1,111,210	\$1,045,847	94.1%			
Astle Trucking	Exempt	\$36,114				Missing: 05/02/2014 Unknown: 05/09/2014	
JR's Construction & Landscaping, Inc	Not Found	\$50,004					
Wagner Brothers	Not Found	\$0					

\*Prime contractor payment amount includes prime contractor's payments to subcontractors

# Employee Utilization

Contract#: **7173**

Contract Name: **Sidewalk Program - 2014 - Ald District 11**

Date range Requested: 1/1/2014 — 9/16/2014

Date range of data: 5/1/2014 — 8/30/2014

	Reported Hours	% of Total
<i>Black</i>	129	2.0%
<i>Hispanic</i>	17	0.3%
<i>Asian/PI</i>	855	13.2%
<i>Am. Ind./AK Nat.</i>	0	0.0%
<b>R/E Total</b>	1001	15.5%
<b>Female</b>	595	9.2%
<b>Total</b>	6467	

Trade	Reported Hours	% of Total
Bricklayer, Blocklayer, or St	2155	33.3%
General Laborer	3550	54.9%
Operator	762	11.8%