

**Contract Profile Key:**

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor  
Year of Award = Year the Contract was Awarded to Prime Contractor  
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

**Latest Payment:**

Number = Payment Number  
Amount = Amount of Last Payment  
Date = Last Payment Date

**Contract Goals:**

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)  
Original Goal = SBE Usage Percentage Goal Listed on Contract  
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form  
Achievement = SBE Usage Percentage Achieved

\* Employee Utilization Goals 6% Racial/ Ethnic 7% Women  
Female = Female Employee Percentage  
R/E = Racial / Ethnic Employee Percentage

**Prime and Subcontractor Information:**

Contractor = Name of Contractor  
Current AA Plan Status = Status of Affirmative Action Plan  
Contract Amt = Original Contract Dollar Amount for Each Contractor  
Payments = Payments made to Each Contractors  
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage  
Final Affidavit: Final Affidavit  
Missing Payroll = Week Endings of Missing Payroll  
Problem Payroll = Payroll that contains Items in Non Compliance

**Contract Profile**

**7327**

**Dunns Marsh Treatment Structure**

ContractAmount: \$259,691.00

YearOfAward: 2014

% Complete: 91.0%

Latest Payment:

Number: 3

Amount: \$22,949.54

Date: 1/23/2015

Original Goal

6.0%

Committed Goal

646000

Achievement

0.0000%

Female %

0.3%

R/E %

1.4%

Contractor

Current

AA Plan Status

Contract Amt.

Payments\*

% Complete

Final Affidavit

Missing Payroll

Problem Payroll

S & L Underground & Trucking

Not Found

\$259,691

\$236,395

91.0%

Bullet Transit Co.

Not Found

\$0

JR's Construction & Landscaping, Inc

Not Found

\$16,776

\*Prime contractor payment amount includes prime contractor's payments to subcontractors

# Employee Utilization

Contract#: **7327**

Contract Name: **Dunns Marsh Treatment Structure**

Date range Requested: 1/1/2014 — 12/31/2014

Date range of data: 10/26/2014 — 12/13/2014

	Reported Hours	% of Total
<i>Black</i>	11	1.4%
<i>Hispanic</i>	0	0.0%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
<b>R/E Total</b>	<b>11</b>	<b>1.4%</b>
<b>Female</b>	<b>2</b>	<b>0.3%</b>
<b>Total</b>	<b>774</b>	

Trade	Reported Hours	% of Total
General Laborer	369	47.7%
Operator	89	11.5%
Pipelayer	303	39.1%
Truck Driver	13	1.7%