



COMMISSION RECOMMENDATION NOTICE

**CITY OF MADISON
COMMUNITY DEVELOPMENT BLOCK GRANT COMMISSION
RECOMMENDATIONS OF
2007-2008 COMMUNITY DEVELOPMENT OBJECTIVES
AND PROJECTED USE OF CDBG, CITY, ESG, HOME AND RELATED FUNDS**



The CDBG Commission has completed its summer review process and makes the following recommendations to the Mayor for consideration in the Executive Budget. Once approved by the Common Council, the City of Madison will submit this statement, along with separate recommendations for ESG funds, to the Department of Housing and Urban Development for the funding period, in conformance with the requirements of the Housing and Community Development Act of 1973, as amended.

This statement allocates \$3,963,764 in anticipated year 2007 and 2008 CDBG Entitlement funds, \$330,116 in anticipated HOME funds, \$174,714 in anticipated ESG funds, and \$1,439,750 in City funds to support activities to further these goals:

- ♦ improve Madison's housing
- ♦ develop Madison's economy
- ♦ strengthen Madison's community services
- ♦ revitalize selected concentration neighborhoods
- ♦ broaden citizen access and choice; plan and administer the programs effectively
- ♦ and establish reserve funds for community facility acquisition/rehab, housing development, emergency needs, and community/neighborhood centers.

One hundred percent of the listed projects are Federally funded unless noted otherwise. A list of funded activities follows. These projects will start January 1, 2007, and most activities will be completed by December 31, 2008.

The City may amend this Final Consolidated Statement when the City determines that the proposed revisions constitute a substantial change in the purpose, scope, or funding of an activity. Hence, the City will require CDBG Commission review and public notice of any new projects which are deleted from this statement, or which involve a different population, purpose, scope, primary location, or set of beneficiaries from that previously described in such notices. The City will publish a notice of the Commission meeting scheduled to discuss the revisions, and hold a public hearing on those proposed revisions prior to final approval and the submission of a Revised Statement to the Department of Housing and Urban Development.

The City and project administrators have designed these activities to principally benefit, over the two-year period 2007-2008, persons of low and moderate income, which is the primary customer/group of these HUD programs.

Additional information may be obtained from the CD Office, Room 280 Madison Municipal Building, 215 Martin Luther King, Jr. Blvd., Madison WI 53703, by calling (608) 267-0740, or by viewing the CDBG website at www.cityofmadison.com/cdbg. Persons needing special accommodations for reviewing this statement should call the CD Office at 267-0740 (866-704-2318 ... TTY), so that the Office may make arrangements for your participation.

CDBG COMMISSION'S RECOMMENDATIONS FOR THE YEAR 2007-2008 CDBG/HOME/OTHER NEW FUNDING

Agency Program Title	Amount Recommended Amount Requested Fund Source	2007	2008
<i>Objective A: Improve the quality of existing owner-occupied housing</i>			
Independent Living		\$41,000	\$41,000
Home Modification		\$55,700 CDBG	\$61,270 CDBG
Project Home		\$160,000	\$160,000
Home Repair/Rehab		\$212,180 CDBG	\$218,545 CDBG
<i>Objective B: Expand homeownership opportunities</i>			
Habitat for Humanity		\$0*	\$0
Volunteers Providing Affordable Housing		\$0	\$264,000 HOME
Madison Area CLT		\$200,000	\$0
Revolving Fund		\$200,000 CDBG	\$0
Note: Commission will approve the creation of a revolving fund seeded with \$200,000 of repayments from an earlier construction loan made to the CLT for the Troy Garden Housing project, with funds made available upon the repayment of that loan.			
Madison Area CLT		\$204,000*	\$255,500
Scattered Site		\$408,000 HOME	\$612,000 HOME
Movin' Out		\$216,000	\$255,500
Homebuyer Downpayment Assistance		\$414,000 HOME	\$428,490 HOME
Operation Fresh Start		\$372,000	\$372,000
Housing Rehab / Employment Training		\$372,000 HOME	\$372,000 HOME
Urban League		\$203,500	\$152,500
Single-Family Rent-to-Own		\$255,000 CDBG/HOME	\$263,925 CDBG/HOME

*** See B-List (Page 8) for additional recommendations**

Agency Program Title	Amount Recommended Amount Requested Fund Source	
	<u>2007</u>	<u>2008</u>
Objective D: Strengthen or create rental housing		
Madison Development Corporation Rental Housing	\$89,500 \$336,000 HOME	\$0 \$0
Movin' Out Rental Housing Acquisition	\$280,000 \$336,000 HOME	\$280,000 \$347,760 HOME
Porchlight Atwood Safe Haven	\$0 \$0	\$312,559 \$550,000 HOME/ESG
Porchlight Family Transitional Housing	\$80,583 \$50,000 HOME	\$0 \$0
Project Home Neighbor Owned Affordable Housing	\$0* \$306,000 CDBG/HOME	\$0 \$306,000 CDBG/HOME

GOAL: BUSINESS DEVELOPMENT/JOB CREATION

Objective E: Facilitate job creation through business development

Common Wealth Development Public Market	\$150,000* \$500,000 CDBG	\$0 \$0
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Objective F: Create and stabilize micro-enterprises

African American Black Business Smarter Business Provide	\$15,000* \$88,500 CDBG	\$40,000 \$91,598 CDBG
Latino Chamber Small Business Initiative	\$15,000* \$55,000 CDBG	\$40,000 \$56,925 CDBG
Wis Women's Business Initiative Micro-enterprise Development Continuum	\$130,000* \$180,000 CDBG	\$140,000 \$180,000 CDBG

*** See B-List (Page 8) for additional recommendations**

Agency Program Title	Amount Recommended Amount Requested Fund Source	
	<u>2007</u>	<u>2008</u>
GOAL: COMMUNITY AND NEIGHBORHOOD DEVELOPMENT SERVICES		
<i>Objective G: Strengthen the operations of neighborhood centers and community gardens</i>		
Atwood Community Center Atwood Facility Use	\$36,560** \$48,716 CDBG/City funds	\$37,497 \$50,421 CDBG/City funds
Boys and Girls Club of Dane County Taft Core	\$142,005** \$152,892 CDBG/City funds	\$145,646 \$158,243 CDBG/City funds
Boys and Girls Club of Dane County Allied Core	\$99,623** \$152,892 CDBG/City funds	\$102,177 \$158,243 CDBG/City funds
Community Action Coalition Community Gardens Development	\$36,821** \$39,000 CDBG/City funds	\$37,765 \$45,000 CDBG/City funds
East Madison Community Center Facility Use	\$41,111** \$52,071 CDBG/City funds	\$41,111 \$53,893 CDBG/City funds
Neighborhood House Facility Use	\$31,219** \$34,066 CDBG/City funds	\$32,019 \$35,258 CDBG/City funds
Vera Court Vera Core Services	\$104,918** \$103,924 CDBG/City funds	\$97,352 \$107,561 CDBG/City funds
Vera Court Bridge-Lakepoint-Waunona Facility Use	\$87,443** \$109,824 CDBG/City funds	\$ TBD \$113,668 CDBG/City funds
Wexford Facility Use	\$29,552** \$34,529 CDBG/City funds	\$30,310 \$53,471 CDBG/City funds
Wil-Mar Wil-Mar Core Services	\$127,761** \$142,773 CDBG/City funds	\$131,037 \$147,770 CDBG/City funds
Wisconsin Youth/Family Center Gammon Center Facility Use	\$24,192** \$50,000 CDBG/City funds	\$64,192 \$51,750 CDBG/City funds

**** See list of supplemental requests (Page 8)**

Agency Program Title	Amount Recommended Amount Requested Fund Source	
	<u>2007</u>	<u>2008</u>
Objective L-2: Provide linkages for Allied residents to job resources		
Urban League of Greater Madison	\$70,000	\$70,000
Job Services Network	\$85,000 City funds	\$87,975 City funds
Building Trades Council	\$30,000	\$30,000
Skills Trades Apprenticeship	\$96,000 City funds	\$99,360 City funds
GOAL: ACCESS TO COMMUNITY RESOURCES		
Objective M-1: Improve capacity to access housing opportunities		
Community Action Coalition	\$0	\$0
Financial Services	\$40,000 CDBG	\$41,400 CDBG
Community Action Coalition	\$21,924**	\$23,161
Housing Counseling	\$23,000 City funds	\$23,805 City funds
Financial Education Center	\$0	\$0
Financial Education/Outreach	\$50,000 CDBG	\$51,750 CDBG
Independent Living	\$8,775**	\$9,000
Home Share	\$9,650 CDBG	\$10,615 CDBG
United Asian Services	\$0	\$0
Housing Counseling	\$5,000 CDBG	\$5,175 CDBG
Tenant Resource Center	\$6,200**	\$6,200
Mediation	\$38,232 ESG/City funds	\$39,570 ESG/City funds
Objective M-2: Stabilize or improve housing situation for homeless persons		
Porchlight	\$41,237**	\$42,494
Hospitality House	\$42,294 ESG/City funds	\$43,774 ESG/City funds
Porchlight	\$41,237**	\$42,294
Housing Operations	\$42,294 ESG/City funds	\$43,774 ESG/City funds

**** See list of supplemental requests (Page 8)**

Agency Program Title	Amount Recommended Amount Requested Fund Source	
	<u>2007</u>	<u>2008</u>
Porchlight SRO Housing/Support Services	\$37,769** \$41,664 ESG/City funds	\$37,769 \$43,122 ESG/City funds
YWCA Second Chance	\$20,600 \$20,600 ESG	\$20,600 \$21,321 ESG
Tellurian/Youth Services of Southern Wis ReachOut	\$0 \$12,070 ESG	\$0 \$12,492 ESG

**** See list of supplemental requests (Page 8)**

Objective K: Acquire or help improve community-based service facilities

Atwood Community Center Kupfer Center	\$0 \$650,000 CDBG	\$0 \$650,000 CDBG
Wisconsin Youth/Family Center Family Resource Center Divider	\$0 \$39,400 CDBG	\$0 \$0

GOAL: NEIGHBORHOOD REVITALIZATION

Objective L: Develop neighborhood plans and implement strategic projects to accomplish those plans

City Planning and Development Neighborhood Planning	\$40,000 \$42,000 CDBG budgeted	\$40,000 \$42,000 CDBG budgeted
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RESERVE FUNDS

CDBG Commission Warner Park Loan Repayment	\$374,651 \$417,000 CDBG budgeted	\$362,000 \$417,000 CDBG budgeted
CDBG Commission Housing Development Fund	\$27,979 \$54,500 ESG budgeted	\$0 \$54,500 ESG budgeted
CDBG Commission Housing Development Fund	\$274,002 \$419,882 HOME budgeted	\$0 \$419,882 HOME budgeted
CDBG Commission DPL Reserve	\$621,885 \$621,885 HOME budgeted	\$621,885 (Program Income) \$621,885 HOME budgeted

**Agency
Program Title**

**Amount Recommended
Amount Budgeted/Per Framework
Fund Source**

2007

2008

CDBG Commission
Economic Development Fund

\$0
\$100,095
CDBG budgeted

\$45,792
\$100,095
CDBG budgeted

CDBG Commission
Futures Fund

\$0
\$15,000
CDBG budgeted

\$0
\$15,000
CDBG budgeted

CDBG Commission
Acquisition/Rehab Fund

\$0
\$0

\$0
\$0

Objective Z: Administer the overall C/D program effectively

CDBG Office
Direct Administration: CDBG/CED DPL

\$725,000
\$725,000
CDBG, HOME, ESG budgeted

\$725,000
\$725,000

***RECOMMENDED B LIST**

CDBG SOURCE

Urban League of Greater Madison	Single Family Rent to Own.....	\$51,500
Project Home	NOAH (Neighbor Owned Affordable Housing)	\$102,000
City CDBG Commission.....	Economic Development Fund	\$150,000
City CDBG Commission.....	Acquisition/Rehab Fund	\$250,000
WI Women's Business Initiative.....	Micro Dev Continuum.....	\$10,000
City CDBG Commission.....	Concentration Neighborhood Projects	\$20,000
City CDBG Commission.....	Housing Development Fund.....	\$250,000
Common Wealth Development.....	Public Market	\$150,000
African-American Black Business	Smarter Business	\$10,000
Latino Chamber of Commerce.....	Small Business Initiative	\$10,000

HOME SOURCE

Madison Area CLT	Scattered Site Acquisition	\$104,400
Habitat (2008)	Volunteer Housing.....	\$264,000
City CDBG Commission.....	Housing Development Fund.....	\$340,000

****SUPPLEMENTS TO THE CITY PORTION OF THE CD BUDGET**

1. \$21,315: Restoration of the 3% across-the-board cut in the Gardens/Centers/Homeless and Access areas to achieve Mayor's 97% budget target
2. \$57,526: Restoration of the \$10,000 cut to the BLW Center, and the 1.3% cut to Centers/Gardens to achieve 2006 levels (\$10,000), and a COLA for the Centers/Gardens group of \$27,598
3. \$18,944: Restoration of cut in core center funding recommended by Community Services Commission
4. \$3,451: Restoration of cut to Access/Homeless (CAC and Porchlight) for 2006 levels
5. \$4,202: Provision of COLA for Access/Homeless cluster (Porchlight and CAC)
6. \$12,500: Tellurian/YSW; Reach Out Program

*****ADDITIONAL RECOMMENDATION TO MAYOR REGARDING EMERGING NEIGHBORHOOD FUND**

\$40,000 in continuing funds for the Wisconsin Youth Company Southwest Neighborhood Center
\$13,500 in continuing funds for the Project Home/Prairie Crossing on-site housing counselor