



COMMISSION RECOMMENDATION NOTICE

**CITY OF MADISON
COMMUNITY DEVELOPMENT BLOCK GRANT COMMISSION
RECOMMENDATIONS OF
2009-2010 COMMUNITY DEVELOPMENT OBJECTIVES
AND PROJECTED USE OF CDBG, CITY, ESG, HOME AND RELATED FUNDS**



The CDBG Commission has completed its summer review process and makes the following recommendations to the Mayor for consideration in the Executive Budget. Once approved by the Common Council, the City of Madison will submit this statement, along with separate recommendations for ESG funds, to the Department of Housing and Urban Development for the funding period, in conformance with the requirements of the Housing and Community Development Act of 1973, as amended.

This statement allocates \$3,738,000 in anticipated year 2009 and 2010 CDBG Entitlement funds, \$2,230,228 in anticipated HOME funds, \$166,876 in anticipated ESG funds, and \$1,576,204 in City funds to support activities to further these goals:

- ♦ improve Madison's housing
- ♦ develop Madison's economy
- ♦ strengthen Madison's community services
- ♦ revitalize selected concentration neighborhoods
- ♦ broaden citizen access and choice; plan and administer the programs effectively
- ♦ and establish reserve funds for community facility acquisition/rehab, housing development, emergency needs, and community/neighborhood centers.

One hundred percent of the listed projects are Federally funded unless noted otherwise. A list of funded activities follows. These projects will start January 1, 2009, and most activities will be completed by December 31, 2010.

The City may amend this Final Consolidated Statement when the City determines that the proposed revisions constitute a substantial change in the purpose, scope, or funding of an activity. Hence, the City will require CDBG Commission review and public notice of any new projects which are deleted from this statement, or which involve a different population, purpose, scope, primary location, or set of beneficiaries from that previously described in such notices. The City will publish a notice of the Commission meeting scheduled to discuss the revisions, and hold a public hearing on those proposed revisions prior to final approval and the submission of a Revised Statement to the Department of Housing and Urban Development.

The City and project administrators have designed these activities to principally benefit, over the two-year period 2009-2010, persons of low and moderate income, which is the primary customer/group of these HUD programs.

Additional information may be obtained from the CD Office, Room 280 Madison Municipal Building, 215 Martin Luther King, Jr. Blvd., Madison WI 53703, by calling (608) 267-0740, or by viewing the CDBG website at www.cityofmadison.com/cdbg. Persons needing special accommodations for reviewing this statement should call the CD Office at 267-0740 (866-704-2318 ... TTY), so that the Office may make arrangements for your participation.

CDBG COMMISSION'S RECOMMENDATIONS FOR THE YEAR 2009-2010 CDBG/HOME/OTHER NEW FUNDING

Agency Program Title	Amount Recommended Amount Requested Fund Source	
	<u>2009</u>	<u>2010</u>
GOAL: AFFODABLE HOUSING		
<i>Objective A: Improve the quality of existing owner-occupied housing</i>		
Independent Living	\$41,000	\$41,000
Home Modification	\$43,050 CDBG	\$45,200 CDBG
Project Home	\$160,000	\$160,000
Home Repair/Rehab	\$160,000 CDBG	\$160,000 CDBG
Wisconsin Partnership	\$0	\$0
Foreclosure Prevention	\$375,000	\$389,125
<i>Objective B: Expand homeownership opportunities</i>		
Habitat for Humanity	\$0	\$0
Volunteers Providing Affordable Housing	\$330,000	\$500,000
Movin' Out	\$270,000	\$270,000
Homebuyer Downpayment Assistance	\$450,000 HOME	\$468,000 HOME
Operation Fresh Start	\$378,000	\$378,000
Housing Rehab / Employment Training	\$378,000 HOME	\$378,000 HOME
Urban League	\$153,000	\$153,000
Single-Family Rent-to-Own	\$270,000 CDBG	\$270,000 CDBG
Madison Development Corporation	\$0	\$0
Second Mortgage	\$138,000	\$138,000

Agency Program Title	Amount Recommended	
	Amount Requested	Fund Source
	<u>2009</u>	<u>2010</u>
Objective D: Strengthen or create rental housing		
Movin' Out	\$180,000	\$180,000
Rental Housing Acquisition	\$360,000 HOME	\$374,400 HOME
GOAL: BUSINESS DEVELOPMENT/JOB CREATION		
Objective E: Facilitate job creation through business development		
Common Wealth Development	\$157,500	\$157,500
Public Market	\$0 CDBG	\$500,000 CDBG
Objective F: Create and stabilize micro-enterprises		
Latino Chamber	\$30,000	\$15,000
Small Business Initiative	\$70,000 CDBG	\$90,000 CDBG
Wis Women's Business Initiative	\$140,000	\$140,000
Micro-enterprise Development Continuum	\$180,000 CDBG	\$180,000 CDBG
GOAL: COMMUNITY AND NEIGHBORHOOD DEVELOPMENT SERVICES		
Objective G: Strengthen the operations of neighborhood centers and community gardens		
Goodman Community Center	\$43,300	\$43,300
Facility Use	\$42,635 CDBG/City funds	\$44,340 CDBG/City funds
Goodman Community Center	\$0	\$0
Facility Use Expansion	\$42,000	\$43,680
Boys and Girls Club of Dane County	\$94,150**	\$94,150**
Taft Core	\$166,886 CDBG/City funds	\$173,561 CDBG/City funds
Boys and Girls Club of Dane County	\$109,778**	\$109,778**
Allied Core	\$118,944 CDBG/City funds	\$123,791 CDBG/City funds
Community Action Coalition	\$43,030	\$43,030
Community Gardens Development	\$43,652 CDBG/City funds	\$45,398 CDBG/City funds

Agency Program Title	Amount Recommended Amount Requested Fund Source	
	<u>2009</u>	<u>2010</u>
East Madison Community Center Facility Use	\$46,091 \$49,921 CDBG/City funds	\$46,091 \$51,917 CDBG/City funds
East Madison Community Center Capacity Building	\$0 \$58,236	\$0 \$60,565
Neighborhood House Facility Use	\$36,486 \$37,361 CDBG/City funds	\$36,486 \$38,855 CDBG/City funds
Vera Court Vera Core Services	\$76,876** \$127,303 CDBG/City funds Private funds	\$76,876** \$132,395 CDBG/City funds Private funds
Vera Court Bridge-Lakepoint-Waunona Facility Use	\$113,589 \$116,319 CDBG/City funds	\$113,589 \$120,971 CDBG/City funds
Wexford Facility Use	\$34,540 \$35,368 CDBG/City funds	\$34,540 \$36,782 CDBG/City funds
Wexford Facility Use Expansion	\$0 \$29,029	\$0 \$30,188
Wil-Mar Wil-Mar Core Services	\$122,780** \$151,763 CDBG/City funds	\$122,780** \$157,833 CDBG/City funds
Wisconsin Youth/Family Center Gammon Center Facility Use	\$51,610 \$52,851 CDBG/City funds	\$51,610 \$54,965 CDBG/City funds

**** Centers Receiving CORE funding receive a portion of their funding from the Office of Community Services (OCS). OCS funds are not reflected in these allocations.**

Objective L-2: Provide linkages for Allied and Southwest residents to job resources

Urban League of Greater Madison Job Services Network - Allied	\$73,280 \$80,000 City funds	\$73,280 \$83,200 City funds
Building Trades Council Skills Trades Apprenticeship	\$56,576 \$55,000 City funds	\$56,576 \$57,200 City funds

Agency Program Title	Amount Recommended Amount Requested Fund Source	
	<u>2009</u>	<u>2010</u>
Urban League of Greater Madison Job Services Network – South West	\$0 \$65,000	\$0 \$67,600
GOAL: ACCESS TO COMMUNITY RESOURCES		
<i>Objective M-1: Improve capacity to access housing opportunities</i>		
Community Action Coalition Financial Services	\$24,077 \$23,376 ESG/City funds	\$24,077 \$24,311 ESG/City funds
Independent Living Home Share	\$9,471 \$15,000 CDBG	\$9,471 \$15,750 CDBG
Fair Housing Center of Greater Madison Fair Housing Testing	\$30,900 \$31,500 City funds	\$30,900 \$33,075 City funds
Tenant Resource Center Mediation	\$10,953 \$13,700 ESG/City funds	\$10,953 \$14,248 ESG/City funds
Project Home Resident Services – Allied	\$13,184 \$12,800	\$13,184 \$13,312
YWCA Second Chance	\$20,600 \$20,600 ESG/City funds	\$20,600 \$21,435 ESG/City funds
<i>Objective M-2: Stabilize or improve housing situation for homeless persons</i>		
Porchlight DIGS	\$46,391 \$47,034 ESG/City funds	\$46,391 \$46,315 ESG/City funds
Porchlight SRO After Hours	\$35,738 \$34,697 ESG/City funds	\$35,738 \$36,084 ESG/City funds
Porchlight Housing Operations	\$45,520 \$44,194 ESG/City funds	\$45,520 \$48,561 ESG/City funds

Agency Program Title	Amount Recommended Amount Requested Fund Source	
	<u>2009</u>	<u>2010</u>
Porchlight SRO Housing/Support Services	\$5,768 \$11,200 ESG/City funds	\$5,768 \$11,648 ESG/City funds
The Salvation Army Warming Shelter	\$25,750 \$32,500 ESG/City funds	\$25,750 \$33,800 ESG/City funds
Freedom Inc. Homeless Leadership	\$0 \$10,000	\$0 \$10,400
Domestic Abuse Intervention Services Housing Assistance	\$29,870 \$29,000 ESG/City funds	\$29,780 \$30,160 ESG/City funds
Tellurian ReachOut	\$12,503 \$12,268 ESG/City funds	\$12,503 \$12,758 ESG/City funds

GOAL: NEIGHBORHOOD REVITALIZATION

Objective L: Develop neighborhood plans and implement strategic projects to accomplish those plans

City Planning and Development Neighborhood Planning	\$40,000 \$40,000 CDBG	\$40,000 \$40,000 CDBG
CDBG Commission Concentration Neighborhood Projects	\$53,450 \$53,450 CDBG	\$53,450 \$53,450 CDBG

RESERVE FUNDS

CDBG Commission Housing Development Fund	\$29,203 \$29,203 ESG	\$29,203 \$29,203 ESG
CDBG Commission Economic Development Fund	\$0 \$93,450	\$0 \$93,450
CDBG Commission 2010 Emerging Need	\$37,380 \$37,380	\$37,380 \$37,380
CDBG Commission Futures Fund	\$18,690 \$18,690	\$18,690 \$18,690
CDBG Commission Acquisition/Rehab Fund	\$223,402 \$224,280	\$223,402 \$224,280

CDBG Commission	\$240,386	\$240,386
Housing Development Fund	\$284,792	\$284,792
	HOME/CDBG	HOME/CDBG

Objective Z: Administer the overall C/D program effectively

CDBG Office	\$491,283	\$491,283
Direct Administration: CDBG/CED DPL	\$491,283	\$491,283
	CDBG, HOME, ESG	

RECOMMENDED B LIST

Urban League of Greater Madison	Single Family Rent-to-Own	\$50,000
City CDBG Commission	Housing Development Fund	\$200,000
WI Women's Business Initiative	Micro-Development Continuum	\$40,000
Movin' Out Homeownership	Homeownership	\$30,000
Habitat for Humanity	Homebuilding	\$200,000
WI Partnership	Foreclosure Prevention	\$150,000
Movin' Out	Rental Rehab	\$100,000
City CDBG Commission	Concentration Neighborhood Projects	\$100,000
City CDBG Commission	Housing Development Fund	\$100,000
City CDBG Commission	Economic Development Fund	\$300,000
City CDBG Commission	Acq./Rehab Fund (2010)	\$400,000

**RECOMMENDATION TO MAYOR REGARDING REQUEST FOR CONTINGENCY CUT PLAN OF 5%
(Cut Amount = \$38,376)**

Recommendations in Priority Order

Fair Housing Council	\$4,768
Wisconsin Youth Center	\$10,156
Tenant Resource Center	\$2,750
START Construction Training	\$5,526
Salvation Army Warming Shelter	\$2,500
Tellurian ReachOut	\$2,500
Boys and Girls Club – Allied	\$5,088
Boys and Girls Club – Taft	\$2,000
Bridge-Lake Point-Waunona Center	\$3,088