



PUBLIC HEARING NOTICE

CITY OF MADISON PRELIMINARY RECOMMENDATIONS OF 2009-2010 COMMUNITY DEVELOPMENT OBJECTIVES AND PROJECTED USE OF CDBG, CITY, ESG, HOME AND RELATED FUNDS



The CDBG Commission invites Madison citizens to attend a public hearing on preliminary recommendations for Community and Neighborhood Development funds for the years 2009-2010. The hearing is scheduled to begin at 5:00 PM on Monday, July 28, 2008, in Room 310, City-County Building, 210 Martin Luther King Jr. Blvd., Madison, WI. Citizens may also send their comments in writing to the Community Development Block Grant Office, P.O. Box 2985, Madison, WI 53701-2985, via e-mail at cdbg@cityofmadison.com, or through the CDBG website at www.cityofmadison.com/cdbg. Comments received prior to the public hearing will be reviewed by the Commission and considered in their discussion.

The Commission will revise these preliminary recommendations based upon those comments and additional information and make its final recommendations to the Mayor for incorporation into the Executive Budget. Once approved by the Common Council, the City of Madison will submit this statement, along with separate recommendations for ESG funds, to the U. S. Department of Housing and Urban Development for the funding period, in conformance with the requirements of the Housing and Community Development Act of 1973, as amended.

This statement allocates \$1,375,080 in anticipated year 2009 and 2010 CDBG Entitlement funds, \$964,423 in anticipated HOME funds, \$79,266 in anticipated ESG funds, and \$788,102 in City funds to support activities to further these goals:

- ♦ improve Madison's housing;
- ♦ develop Madison's economy;
- ♦ strengthen Madison's community services;
- ♦ revitalize selected concentration neighborhoods;
- ♦ broaden citizen access and choice;
- ♦ plan and administer the programs effectively; and
- ♦ establish reserve funds for community facility acquisition/rehab, housing development, emergency needs, and community/neighborhood centers.

The Commission has also prepared a B-list of projects that will be funded in priority order with any new funds and revenue from federal, state and local sources.

One hundred percent of the listed projects are Federally funded unless noted otherwise. A list of funded activities follows. These projects will start January 1, 2009, and most activities will be completed by December 31, 2010.

The City may amend this Final Consolidated Statement when the City determines that the proposed revisions constitute a substantial change in the purpose, scope, or funding of an activity. Hence, the City will require CDBG Commission review and public notice of any new projects which are deleted from this statement, or which involve a different population, purpose, scope, primary location, or set of beneficiaries from that previously described in such notices. The City will publish a notice of the Commission meeting scheduled to discuss the revisions, and hold a public hearing on those proposed revisions prior to final approval and the submission of a Revised Statement to the U.S. Department of Housing and Urban Development.

The City and project administrators have designed these activities to principally benefit, over the two-year period 2009-2010, persons of low and moderate income, which is the primary customer/group of these HUD programs.

Additional information may be obtained from the CDBG Office, Room 280 Madison Municipal Building, 215 Martin Luther King, Jr. Blvd., Madison WI 53703, by calling (608) 267-0740, or by viewing the CDBG website at www.cityofmadison.com/cdbg. Persons needing special accommodations for reviewing this statement should call the CDBG Office at 267-0740 (866-704-2318 ... TTY), so that the Office may make arrangements for your participation.

CDBG COMMISSION'S PRELIMINARY RECOMMENDATIONS FOR THE YEAR 2009-2010 CDBG/HOME/OTHER NEW FUNDING

Agency Program Title	Amount Recommended Amount Requested Fund Source	2009	2010
GOAL: Affordable Housing			
<i>Objective A: Improve the quality of existing owner-occupied housing</i>			
Wisconsin Partnership for Housing Development Foreclosure Prevention		\$0* \$375,000	\$0* \$389,125
Project Home Home Repair/Rehab		\$160,000 \$160,000 CDBG	\$160,000 \$160,000 CDBG
Independent Living, Inc., OT/ Home Modification		\$41,000 \$43,050 CDBG	\$41,000 \$45,200 CDBG
<i>Objective B: Housing For Homebuyer</i>			
Urban League of Greater Madison Single-Family Home Ownership		\$153,000* \$270,000 CDBG	\$153,000 \$270,000 CDBG
Operation Fresh Start Housing Rehab		\$378,000 \$378,000 HOME	\$378,000 \$378,000 HOME
Movin' Out Homeownership		\$270,000* \$450,000 HOME	\$270,000 \$468,000 HOME
Madison Development Corporation Home Ownership 2 nd Mortgage		\$0 \$138,000	\$0 \$138,000
Habitat for Humanity Homebuilding		\$0* \$330,000*	\$0 \$500,000
<i>Objective D: Strengthen or create rental housing</i>			
Movin' Out Rehab / Rental		\$180,000* \$360,000 HOME	\$180,000 \$374,400 HOME
Common Wealth Development Vaughn Commons Housing		\$0 \$378,000	\$0 \$0

Agency Program Title	Amount Recommended Amount Requested Fund Source	
	<u>2009</u>	<u>2010</u>
GOAL: BUSINESS DEVELOPMENT/JOB CREATION		
<i>Objective E: Business with Jobs</i>		
Common Wealth Development	\$0	\$330,000
Public Market	\$0	\$500,000 CDBG
<i>Objective F: Micro enterprise</i>		
WI Women's Business Initiative	\$140,000*	\$140,000
Micro-enterprise Development Continuum	\$180,000 CDBG	\$180,000 CDBG
Latino Chamber	\$30,000	\$15,000
Small Business Initiative	\$70,000 CDBG	\$90,000 CDBG
GOAL: COMMUNITY AND NEIGHBORHOOD DEVELOPMENT SERVICES		
<i>Objective G: Strengthen the operations of neighborhood centers and community gardens</i>		
Wisconsin Youth/Family Center	\$50,818	\$50,818
Gammon Center Facility Use	\$52,851 CITY/CDBG	\$54,965 CITY/CDBG
Wil-Mar Neighborhood Center	\$145,926	\$145,926
Wil-Mar Core	\$151,763 CITY/CDBG	\$157,833 CITY/CDBG
Wexford Ridge Neighborhood Center	\$34,008	\$34,008
Facility Use	\$35,368 CITY/CDBG	\$36,782 CITY/CDBG
Wexford Ridge Neighborhood Center	\$0	\$0
Facility Use – Expanded Services	\$29,027	\$30,188
Vera Court	\$122,407	\$122,407
Vera Core	\$127,303 CITY/CDBG	\$132,395 CITY/CDBG
Neighborhood House	\$35,924	\$35,924
Facility Use	\$37,361 CITY/CDBG	\$38,855 CITY/CDBG
Goodman Community Center	\$42,635	\$42,635
Goodman Facility Use	\$42,635 CITY/CDBG	\$44,340 CITY/CDBG

Agency Program Title	Amount Recommended Amount Requested Fund Source	
	<u>2009</u>	<u>2010</u>
Goodman Community Center Goodman Facility Use Expansion	\$0 \$42,000	\$0 \$43,680
East Madison Community Center Facility Use	\$45,383 \$49,921 CITY/CDBG	\$45,383 \$51,917 CITY/CDBG
East Madison Community Center Capacity Building	\$0 \$58,236	\$0 \$60,565
Community Action Coalition Community Gardens Development	\$42,371 \$43,652 CITY/CDBG	\$42,371 \$45,398 CITY/CDBG
Bridge-Lakepoint-Waunona Neighborhood Center Facility Use	\$111,845 \$116,319 CITY/CDBG	\$111,845 \$120,971 CITY/CDBG
Boys and Girls Club of Dane County Allied Core	\$114,369 \$118,944 CITY/CDBG	\$114,369 \$123,791 CITY/CDBG
Boys and Girls Club of Dane County Taft Core	\$160,448 \$166,886 CITY/CDBG	\$160,448 \$173,561 CITY/CDBG
COLA for Neighborhood Centers/Gardens	\$11,856 CITY	\$11,856 CITY
OBJECTIVE L-2: NEIGHBORHOOD STRATEGY AREA		
Urban League of Greater Madison Allied Job Service	\$73,280 \$80,000 CITY	\$73,280 \$83,200 CITY
Urban League of Greater Madison Southwest Job Services Network Program	\$0 \$65,000	\$0 \$67,600
START Construction Training	\$56,576 \$55,000 CITY	\$56,576 \$57,200 CITY
GOAL: ACCESS TO COMMUNITY RESOURCES		
<i>Objective M-1: Improve capacity to access housing opportunities</i>		
Independent Living Home Share	\$9,471 \$15,000 CDBG	\$9,471 \$15,750 CDBG

Agency Program Title	Amount Recommended	Amount Requested
	2009	2010
Community Action Coalition Financial Services	\$24,077 \$23,376 CITY	\$24,077 \$24,311 CITY
YWCA Second Chance	\$20,600 \$20,600 ESG	\$20,600 \$21,435 ESG
Tenant Resource Center Housing Mediation Services	\$10,953 \$13,700 CITY/ESG	\$10,953 \$14,248 CITY/ESG
Project Home Resident Service	\$13,184 \$12,800 CITY	\$13,184 \$13,312 CITY
Metropolitan Milwaukee Fair Housing Council Fair Housing Center of Greater Madison	\$30,900 \$31,500 CITY	\$30,900 \$33,075 CITY
<i>Objective M-2: Stabilize or improve housing situation for homeless persons</i>		
Freedom, Inc. Homeless Leadership	\$0 \$10,000	\$0 \$10,400
Domestic Abuse Intervention Services Housing Related Aid	\$29,870 \$29,000 CITY	\$29,870 \$30,160 CITY
The Salvation Army Warming Shelter	\$25,750 \$32,500 CITY	\$25,750 \$33,800 CITY
Tellurian ReachOut	\$12,503 \$12,268 CITY/ESG	\$12,503 \$12,758 CITY/ESG
Porchlight Hospitality House / DIGS	\$46,391 \$47,034 CITY/ESG	\$46,391 \$46,315 CITY/ESG
Porchlight Housing Operations	\$45,520 \$44,194 CITY	\$45,520 \$48,561 CITY
Porchlight SRO Housing	\$35,738 \$34,697 CITY	\$35,738 \$36,084 CITY

Agency Program Title	Amount Recommended	Amount Requested
	2009	2010
Porchlight SRO Support Services	\$5,768 \$11,200 CITY	\$5,768 \$11,648 CITY
RESERVE FUNDS – Available Outside of Summer Process		
CDBG Commission Housing Development Fund	\$240,386* HOME	\$240,386* HOME
CDBG Commission Economic Development Fund	\$0* CDBG	\$0* CDBG
CDBG Commission Acquisition / Rehab Fund	\$223,402 CDBG	\$223,402* CDBG
CDBG Commission Futures Fund	\$18,690 CDBG	\$18,690 CDBG
CDBG Commission ESG Fund	\$29,203 ESG	\$29,203 ESG
CDBG Commission Neighborhood Planning Process	\$93,450 CDBG	\$93,450 CDBG
2010 RESERVE	\$0	\$37,380 CDBG
City Fund 5% Cuts in Priority Order (if necessary) as requested by Mayor		
	2009	
Metropolitan Milwaukee Fair Housing Council Fair Housing Center of Greater Madison	\$4,768	
Wisconsin Youth/Family Center Gammon Center Facility Use	\$10,156	
Tenant Resource Center Housing Mediation	\$2,750	
Building Trades Council START	\$5,526	
The Salvation Army Shelter Warming Shelter	\$2,500	
Tellurian ReachOut	\$2,500	
Boys and Girls Club of Dane County Allied Core	\$5,088	
Boys and Girls Club of Dane County Taft Core	\$5,088	

Agency Program Title Agency	Amount Requested 2009	Amount Requested 2010
B-List Recommendations		
Urban League of Greater Madison Single Family Home Owners	\$50,000	\$50,000
CDBG Commission Housing Development Reserve Fund	\$200,000	\$200,000
WI Women Business Initiative Micro Enterprise Development	\$40,000	\$40,000
Movin' Out Homeownership	\$30,000	\$30,000
Habitat for Humanity New properties	\$200,000	\$200,000
WI Partnership for Housing Development Inc. Foreclosure Prevention	\$150,000	\$150,000
Movin' Out Rental / Rehab	\$100,000	\$100,000
CDBG Commission Concentration Neighborhood Projects	\$100,000	\$100,000
CDBG Commission Housing Development Reserve Fund	\$100,000	\$100,000
CDBG Commission Economic Development Fund	\$300,000	\$300,000
CDBG Commission Acquisition/Rehab Reserve Fund	\$0	\$400,000

2009-2010 FUNDING RECOMMENDATIONS																											
															2009		2010										
															CDBG	HOME	CITY	CORE	ESG	3% Cola	TOTAL	City Supplement	B-List	5% Cut if Needed	CONDITIONS	TOTAL	B-list
OWNER-OCCUPIED HOUSING																											
Agency	Program	2008 Allocation	2009 Request	2010 Request																							
Wisconsin Partnership	Foreclosure Prevention	\$0	\$375,000	\$389,125								0		150,000	Fund only capital & 15% admin	0	150,000										
Project Home	Home Repair	\$160,000	\$160,000	\$160,000	160,000							160,000				160,000											
Independent Living	Home Modification	\$41,000	\$43,050	\$45,200	41,000							41,000				41,000											
TOTAL		\$201,000	\$578,050	\$594,325	201,000							201,000		150,000		201,000	150,000										
HOUSING FOR HOMEBUYERS																											
Agency	Program	2008 Allocation	2009 Request	2010 Request																							
Urban League	Single Family Rent To Own	\$152,500	\$270,000	\$270,000	153,000							153,000				153,000											
Operation Fresh Start	Housing Rehab	\$372,000	\$378,000	\$378,000		378,000						378,000				378,000											
Movin Out	Homeownership	\$300,000	\$450,000	\$468,000		270,000						270,000	30,000			270,000	30,000										
Madison Development Corporation	Second Mortgage	\$0	\$138,000	\$138,000								0				0											
Habitat	Homebuilding Program	\$0	\$330,000	\$500,000		0						0	200,000	B list funds for previously unassisted sites	0	200,000											
TOTAL		\$824,500	\$1,566,000	\$1,754,000	153,000	648,000						801,000	230,000		801,000	230,000											
RENTAL HOUSING																											
Agency	Program	2008 Allocation	2009 Request	2010 Request																							
Movin Out	Rental Rehab	\$280,000	\$360,000	\$374,400		180,000						180,000	100,000			180,000	100,000										
Commonwealth Development Corp	Vaughn Commons	\$0	\$378,000	\$0		0						0				0											
TOTAL		\$280,000	\$738,000	\$374,400		180,000						180,000	100,000		180,000	100,000											

					2009							2010					
					CDBG	HOME	CITY	CORE	ESG	3% Cola	TOTAL	City Supplement	B-List	5% Cut If Needed	CONDITIONS	TOTAL	B-list
BUSINESS WITH JOBS																	
Agency	Program	2008 Allocation	2009 Request	2010 Request													
Commonwealth Development Corp	Public Market	\$0	\$0	\$500,000							0				85%capital, 15% admin; Common Wealth to Return to CDBG Commission in Dec 2009 with Proforma acceptable to CDBG Staff/Commission, land having been acquired, and ability to spend funds by June 30, 2010	330,000	
TOTAL		\$0	\$0	\$500,000													
MICRO ENTERPRISE																	
Agency	Program	2008 Allocation	2009 Request	2010 Request													
WI Women's Business Initiative	Microenterprise Dev	\$140,000	\$180,000	\$180,000	140,000						140,000		40,000	B list funds are for capital only	140,000	40,000	
Latino Chamber	Small Business Initiative	\$40,000	\$70,000	\$90,000	30,000						30,000			Final 2 years of funding for agency	15,000		
TOTAL		\$180,000	\$250,000	\$270,000	170,000						170,000		40,000		155,000	40,000	
CIVIC PLACES																	
Agency	Program	2008 Allocation	2009 Request	2010 Request													
Wisconsin Youth Center	Facility Use	\$50,818	\$52,851	\$54,965							\$50,818			-10,176	\$50,818		
Wilmar	Core	\$145,926	\$151,763	\$157,833				25,030			\$145,926				\$145,926		
Wexford	Facility Use	\$34,008	\$35,368	\$36,782							\$34,008				\$34,008		
Wexford	Facility Use Expansion	\$0	\$29,027	\$30,188							\$0	29,000			\$0		
Vera	Core	\$122,407	\$127,303	\$132,395				47,158			\$122,407				\$122,407		
Neighborhood House	Facility Use	\$35,924	\$37,361	\$38,855							\$35,924				\$35,924		
Goodman Community Center	Facility Use	\$42,635	\$42,635	\$44,340							\$42,635				\$42,635		
Goodman Community Center	Facility Use Expansion	\$0	\$42,000	\$43,680							\$0	42,000			\$0		
East Madison Comm Center	Facility Use	\$45,383	\$49,921	\$51,917							\$45,383				\$45,383		
East Madison Comm Center	Capacity Building	\$0	\$58,236	\$60,565							\$0	29,000			\$0		
Community Action Coalition	Gardens	\$42,371	\$43,652	\$45,398							\$42,371				\$42,371		
Bridge Lake Point Waunona	Facility Use	\$111,845	\$116,319	\$120,971							\$111,845				\$111,845		
BGC Taft	Core	\$160,448	\$166,886	\$173,561				67,745			\$160,448			-5,088	\$160,448		
BGC Allied	Core	\$114,369	\$118,944	\$123,791				6,277			\$114,369			-5,088	\$114,369		
	City funds COLA									11,856							
TOTAL		\$906,134	\$1,072,266	\$1,115,241	364,724		395,200	146,210	0	\$11,856.00	\$906,134	100,000		-20,352	906,134		

					2009							2010					
					CDBG	HOME	CITY	CORE	ESG	3% Cola	TOTAL	City Supplement	B-List	5% Cut If Needed	CONDITIONS	TOTAL	B-list
ACCESS - HOUSING																	
Agency	Program	2008 Allocation	2009 Request	2010 Request													
Independent Living	Home Share	\$9,471	\$15,000	\$15,750	9,471						9,471					9,471	
Community Action Coalition	Financial Assistance	\$23,376	\$23,376	\$24,311			23,376			701	24,077					24,077	
YWCA	Second Chance	\$20,600	\$20,600	\$21,435					20,600		20,600					20,600	
Tenant Resources Center	Housing Mediation	\$10,780	\$13,700	\$14,248			5,750		5,030	173	10,953			-2,750		10,953	
Project Home	Resident Services	\$12,800	\$12,800	\$13,312			12,800			384	13,184					13,184	
Fair Housing Council	Testing	\$30,000	\$31,500	\$33,075			30,000			900	30,900			-4,768		30,900	
	City Funds COLA									0	0						
TOTAL		\$107,027	\$116,976	\$122,131	9,471	0	71,926	0	25,630	2,158	109,185	0		-7,518		109,185	
ACCESS - HOMELESS																	
Agency	Program	2008 Allocation	2009 Request	2010 Request													
Freedom, Inc	Homeless Leadership	\$0	\$10,000	\$10,400							0						
Domestic Abuse Intervention Service	Housing Assistance	\$29,000	\$29,000	\$30,160			29,000			870	29,870					29,870	
Salvation Army	Warming Shelter	\$32,909	\$32,500	\$33,800			25,000			750	25,750			-2,500		25,750	
Tellurian	Reach Out	\$12,268	\$12,268	\$12,758			7,835		4,433	235	12,503			-2,500		12,503	
Porchlight	SRO Support Services	\$5,600	\$11,200	\$11,648			5,600			168	5,768					5,768	
Porchlight	SRO After Hours	\$34,697	\$34,697	\$36,084			34,697			1,041	35,738					35,738	
Porchlight	Housing Operations	\$44,194	\$44,194	\$48,561			44,194			1,326	45,520					45,520	
Porchlight	DIGS	\$44,534	\$47,034	\$46,315			25,622		20,000	769	46,391					46,391	
	City funds COLA																
TOTAL		\$203,202	\$220,893	\$229,726			171,948		24,433	5,158	201,539	0		-5,000		201,540	
STRATEGY AREA																	
Agency	Program	2008 Allocation	2009 Request	2010 Request													
Urban League	Southwest Employment	\$0	\$65,000	\$67,600							0	65,000					
Urban League	Allied Job Services	\$71,146	\$80,000	\$83,200			71,146			2,134	73,280					73,280	
START	Construction Training	\$54,928	\$55,000	\$57,200			54,928			1,648	56,576			5,526		56,576	
	City funds COLA																
TOTAL		\$126,074	\$200,000	\$208,000			126,074			3,782	129,856	65,000				129,856	

		2009										2010		
		CDBG	HOME	CITY	CORE	ESG	3% Cola	TOTAL	City Supplement	B-List	5% Cut If Needed	CONDITIONS	TOTAL	B-list
RESERVES														
				2009 Request	2010 Request									
Housing Development Fund	Reserve Fund		284,792		103,963	136,423			240,386		200,000		240,386	200,000
Economic Dev Fund	Reserve Fund		93,450		0			0			300,000		0	300,000
Acq/Rehab Fund	Reserve Fund		224,280		223,402			223,402					223,402	400,000
Futures Fund	Reserve Fund		18,690		18,690			18,690					18,690	
ESG Fund	Reserve Fund		29,203					29,203					29,203	
Neighborhood Planning Process			93,450		93,450			93,450					93,450	
2010 Reserve			37,380		37,380			37,380					37,380	
TOTAL			\$781,245		476,885	136,423		29,203	642,511		600,000		642,511	1,000,000
B-List Recommendations Priority Order									City funds 5% Cuts in Priority Order					
ULGM -SFRO		50,000.00	CDBG Funds only thru January								order			
Housing Development Reserve Fund		200,000						MMFHC Testing		4,768	1			
WIWBIC Microenterprise Devel.		40,000	Capital Loan funds					WI Youth Center		10,156	2			
Movin' Out Homeownership		30,000						TRC Housing Mediation		2,750	3			
Habitat for Humanity		200,000	New properties					START Construction Training		5,526	4			
WI Partnership Foreclosure Prevention		150,000	Capital & 15% admin					The Salvation Army Shelter		2,500	5			
Movin' Out Rental Rehab		100,000						Tellurian ReachOut		2,500	6			
Concentraion Neighborhood Projects		100,000						BGC Allied		5,088	7			
Housing Development Reserve Fund		100,000						BGCTaft		5,088	8			
Economic Development Fund		300,000						Total		38,376				
Acquisition/Rehab Reserve Fund		400,000	in 2010											
Total		1,220,000	total doesn't include 2010 Acq/Rehab											
Note: Conc Neigh B List doesn't show in total for B list column														
Total Recommended			1,375,080	964,423	765,148	146,210	79,266	22,954	3,341,225		1,120,000			1,520,000
Base Total Recommended			1,375,080	964,423	765,148	146,210	79,266	22,084	3,336,573		1,120,000			1,520,000