

**City of Madison Stimulus Package
Agency Projects Proposals**

As of November 6, 2009, 1:54 p.m.

Ref
Line #

Funding Sources and Total Costs			
Stimulus Source		Local Source	
Source	Dollars	Source	Dollars

Timelines	
Application	Completion

Agency	Project Name	Fed, State, etc.	Dollars	G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
1 71-Police	COPS Hiring Recovery Program	Fed-COPS	\$0		\$0	\$0	Competitive Grant	4/14/2009				Terri Genin	Grant not awarded
2 71-Police	Byrne JAG Grants	Fed-BJA	\$703,812		\$0	\$703,812	Formula Grant - joint application with various Law Enforcement Agencies	5/15/2009			Implementation of Grant Projects	Terri Genin	Awarded
3 71-Police	Byrne JAG Grants	Fed-BJA	\$0		\$0	\$0	Competitive Grant	4/27/2009				Terri Genin	Grant not awarded
4 71-Police	Innovative Law Enforcement Program Grant	State	\$14,500			\$14,500	Recovery Act Justice Assistance Grant				Council Resolution	Terri Genin	
5 Police			\$718,312		\$0	\$718,312							
6 72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000			\$5,000,000	FEMA GRANT	Unknown	Nothing on FEMA SITE	Federal Implementation	Language to be completed 7/10/09	Rita Johnson	
7 72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown	Nothing on FEMA SITE	Federal Implementation		Rita Johnson	
8 72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
9 72-Fire	Special Needs Education (smoke alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant	By Governor	n/a		Contact governor's office		
10 Fire			\$8,630,000		\$0	\$8,630,000							
11 77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927			\$171,927	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Thomas Schlenker/Janel Heinrich	
12 77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105			\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
13 77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program. Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich/Karri Bartlett	
14 77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
15 77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown: P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Ruby Dow	
16 77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Julie Halverson	
17 77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
18 77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353,109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
19 77-PHMDC	Tobacco Education and Control	CDC through DHS	\$1,200,000			\$1,200,000	Competitive	11/30/2009	Unknown		Coordinate with DHS on grant submission		
20 Health			\$2,774,698		\$0	\$2,774,698							
21 50-Metro	14 Hybrid Buses	Sects 5307 & 5309 FTA Grant	\$7,959,000		\$0	\$7,959,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Issue PO to Gillig for buses and receive buses in 2010 and amend grant for changes	Karen Meudt	Grants Obligated, Executed - 7/1/09
22 50-Metro	Operating Assistance (10% of grant)	Section 5307 FTA Grant	\$950,230		\$0	\$950,230	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Amend Grant for Operating assistance change	Karen Meudt	Grants Obligated, Executed - 7/1/09
23 50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$534,000		\$0	\$534,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Complete Bus line inspection, receive four buses in December 2009 and amend grant for change in cost.	Karen Meudt	Grants Obligated, Executed - 7/1/09
24 50-Metro	Metro System upgrade projects in 2010 Capital budget, ie, DVR Network Cards for Wireless data access.	Section 5307 FTA Grant	\$87,304		\$0	\$87,304	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP and amend grant	Karen Meudt	Grants Obligated, Executed - 7/1/09
25 50-Metro	Upgrade Security Cameras @ Transfer points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09

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			Stimulus Source		Local				Application	Completion				
			Fed, State, etc.	Dollars	Source	Dollars								
26	50-Metro	Acquire additional Electronic display signs & license fee	Section 5307 FTA Grant	\$30,500		\$0	\$30,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09
27	50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500		\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Receive delivery & Inspect Van from Atlas bus (State procurement) and process payment.	Karen Meudt	Grants Obligated, Executed - 7/1/09
28	50-Metro	24 Hybrid Buses (in addition to buses above)	FTA Transit Investments for Greenhouse Gas and Energy Reduction Grant (TIGGER)		\$0		\$0	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		Must be Capital project and obligated by 9/30/09	USDOT did not approve this TIGGER project for funding. Therefore, no additional steps are needed.	Chuck Kamp/Karen Meudt	Not funded
29	50-Metro	Upgrade Bus Garage & Storage Lighting	FTA Transit Investments for Greenhouse Gas and Energy Reduction Grant (TIGGER)	\$150,000			\$150,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009	9/30/2010	Must be Capital project and save Energy	Apply for Grant after FTA communicates process for this grant.	Chuck Kamp/Karen Meudt	Application approved by USDOT
30	Metro			\$9,895,534		\$0	\$9,895,534							
31	49-Housing	Capital Fund Program (see attachment)	federal/HUD	\$1,435,583		\$0	\$1,435,583	formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	Contracts begin in July
32	Housing			\$1,435,583		\$0	\$1,435,583							
33	64 - Water	Fox Avenue, Keyes Avenue, and S. Prospect Ave Water Main Replacement	DNR Drinking Water Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding
34	64 - Water	S. Mills Street Water Main Replacement	DNR Drinking Water Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding
35	64 - Water	Chamberlain Avenue, Ash Street, Chestnut Street, and Joss Court Water Main Replacement	DNR Drinking Water Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding
36	Water			\$0		\$0	\$0							
37	53-Engineering	Cannonball Bike Trail, Phase 1: Path Capital City Trail to Greenway View	WIDOT Enhancement Funds	\$0		\$0	\$0	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	Contract with design consultant.	Rob Phillips	Not Funded
38	53-Engineering	Cannonball Bike Trail, Phase 3: Bridge over Beltline Highway	WIDOT Enhancement Funds	\$0		\$0	\$0	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	Engineering met with WIDOT staff 3/4/2009. No technical problems on the Beltline.	Rob Phillips	Not Funded
39	53-Engineering	Starkweather Bike Path (Aberg Avenue Pedestrian Bridge)	WIDOT Enhancement Funds	\$2,736,000	GO (3%)	\$412,000	\$3,148,000	Competitive Stimulus Grant capped at 00% of construction bid. Additional \$348,000 federal earmark expected to cover 80% of local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	Under construction	Tony Fernandez	Approved
40	53-Engineering	Installation of Proprietary Stormwater Treatment Catchbasins (16) in the Capital Neighborhood	WDNR Clean Water Funds	\$0	GO (20%)	\$0	\$0	80% Loan / 20% Grant - Competitive					Greg Fries	Not Funded
41	53-Engineering	STH 113 (Pennsylvania, Packers) First Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	Request has been made to WDOT. Not eligible for STP urban funds.	Rob Phillips	Not funded
42	53-Engineering	STH 113 (Packers, Northport) Manley St to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	Request has been made to WDOT. Not eligible for STP urban funds.	Rob Phillips	Not funded
43	53-Engineering	CTH MS - University Ave (Segoe Road to Shorewood Blvd)	Federal	\$3,200,000		\$100,000	\$3,300,000	Competitive. Federal STP Urban. We included \$100,000 for design.	04/01/09	12/15/10	Has to let by let WIDOT	PS&E date of December 1, 2009	Rob Phillips	Approved
44	53-Engineering	CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South	Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms.	Rob Phillips	Approved
45	53-Engineering	CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles North	Federal	\$1,930,000			\$1,930,000	Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View intersection. Cost of that project is \$1,860,000 for a total cost of \$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	Complete EA, Purchase ROW in tight time frame, Record University Research Park Plat.	Rob Phillips	Approved

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Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.			Distribution Mechanism (Formula, Competitive Grant, etc.)									
46	53-Engineering	Energy Efficiency and Renewable Energy Projects (see attachment)	EECBG or FEMA		\$1,000,000	\$1,000,000	See attachment for list of potential projects. (Note: Energy projects total \$2,380,000 in combination with Community Development weatherization projects of \$1,380,000, below.)						Jeanne Hoffman			
47	53-Engineering	Safe Route to Schools Project: Cesar Chavez Elementary School	WIDOT Enhancement Funds		\$460,000	\$525,000	Stormwater Utility - 2009 Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	We shall need to amend the existing contract with Strand Associates. No budget amendment required.	Tony Fernandez	Not funded
48	53-Engineering	Solar Market Transformation Grant	DOE		\$370,000	\$1,116,000	50% local match can be in-kind support	\$746,000	\$1,116,000	Competitive. Funding only for the 25 Cities that are Solar American Cities. Local match coming from Focus on Energy, City of Madison, MGE and others.	07/30/09	07/30/11		Need to submit paperwork to USDOE by 11/13. Then introduce resolution to accept the funding and enter into contracts with partners.	Jeanne Hoffman	
49	53-Engineering	Climate Change Showcase	EPA		\$0	\$0	50% local match can be in-kind support		\$0	Competitive. Looking to apply for Mpowering Madison Campaign					Jeanne Hoffman	Grant was not awarded
50	Engineering				\$29,986,000	\$2,138,000		\$2,138,000	\$32,124,000							
51	60-Parks	Street and Park Tree Inventory	Fed-Forest Service through DNR		\$0	\$0		\$0	\$0	Competitive Through State	Done 2/19/2009				Kevin Briski	Grant was not awarded
52	60-Parks	Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Area	Fed-Forest Service through DNR		\$0	\$0		\$0	\$0	Competitive Through State	Done 2/19/2009				Kevin Briski	Grant was not awarded
53	Parks				\$0	\$0		\$0	\$0							
54	55-Fleet Serv	Replace fleet vehicles with hybrid vehicles (Wisconsin Clean Transportation Program)	DNR/Energy Independence		\$249,000	\$249,000			\$249,000	DNR/Office of Energy Independence grant requests to EPA or DOE	4-3-09 Survey		Application completed	Respond by October 14	Bill VandenBrook	
55	55-Fleet Serv	Emission Reduction			\$0	\$0			\$0	Competitive Grant					Bill VandenBrook	Not Funded
56	Fleet Serv				\$249,000	\$0		\$0	\$249,000							
57	27-Comm Dev	Homeless Prevention and Rapid Rehousing Program	Emergency Shelter Grants		\$817,092	\$817,092		\$0	\$817,092	Direct to City	HUD guidelines have arrived		Traditional ESG requirements and focus	Council approval of local application process. RFP once guidelines are produced by HUD, CDBG Commission approval and \$ committed by July	Bill Clingan	Resolution for Introduction on 4/21/09
58	27-Comm Dev	Foreclosed Property	Neighborhood Stabilization Program		Unknown	Unknown		\$0	Unknown	Application to HUD	Unknown		Same as current NSP for the most part	Council approval of local application process. Wait for application process, proceed with NSP format that was earlier utilized	Bill Clingan	
59	27-Comm Dev	Projects to be determined	Community Development Block Grant		\$534,096	\$534,096		\$0	\$534,096	Direct to City	Due date 6-5	RFP's have been sent out	Commit dollars within 120 days of approved HUD plan, must be CDBG eligible projects, stimulus focus	Council approval of local application process. Community input, staff assessment, CDBG Commission approval, Plan submitted to HUD, dollars committed within 120 days of plan approval	Bill Clingan	RFP's have been sent out
60	27-Comm Dev	Weatherization/Energy Conservation/Employment	Energy Efficiency and Conservation Block Grant		\$1,380,000	\$1,380,000			\$1,380,000	Direct to City (Note: Energy projects total \$2,380,000 in combination with Engineering Energy projects of \$1,000,000, above)	To DOE 6- 25			Council approval of local application process. Develop specifics - detail effort, identify services to be purchased, RFP	Bill Clingan	
61	Comm Dev				\$2,731,188	\$0		\$0	\$2,731,188							
62	63-Streets	Diversion of Organic Wastes			\$0	\$0			\$0	(Note: \$56,000 project moved to Energy Efficiency)						
63	Streets				\$0	\$0		\$0	\$0							
64	Other	Byrne JAG Grants	State-OJA			\$0			\$0	Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	
65	Other	Byrne JAG Grants	State-OJA			\$0			\$0	Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin	
66	Other	CTH D - Fish Hatchery Road (Beltline Highway to Wingra Drive)	Federal		\$2,590,000	\$2,690,000		\$100,000	\$2,690,000	Competitive. Federal STP Urban. We included \$100,000 for design.	04/01/09	12/15/10	Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants to take the lead.	Rob Phillips	Project was not selected for ARRA funds
67	Other	Employment and Training Funding														

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68	Other	Economic Development Projects	Economic Development Administration										
				In kind (city and MMSD infrastructure usage) and 1,823,586 cash from Xiocom									
69	Other	Fiber Ring	Broadband Technology Opportunities Program	\$16,039,830		\$20,598,830		9/1/2009			Proposal guidelines to be available by 6-30-09	Rich Beadles	
70	Other			\$18,629,830		\$4,659,000							
71	City Total			\$75,050,145		\$6,797,000							