

NOTICE

On October 20, 2015, at 6:45 p.m. and November 10, 2015, at 5:30 p.m. public hearings will be held in the Common Council Chambers, Room 201, City-County Building, 210 M.L. King, Jr. Blvd., Madison, Wisconsin, on the proposed City of Madison Operating Budget for the Year 2016. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 608-266-4071. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Operating Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

<i>Function</i>	2014 Actual	2015 Adopted	2016 Request	2016 Executive
Administration	19,040,345	19,392,809	19,974,303	20,570,649
Debt Service	37,027,412	37,669,343	40,635,303	40,635,302
Dept of Planning & Development	19,202,320	19,865,566	19,048,474	19,713,648
Dept of Public Works & Transportation	61,174,585	62,488,724	65,667,210	60,633,598
General Government	1,966,326	1,800,565	1,924,938	1,924,938
Library	14,513,083	15,453,333	15,918,304	16,078,171
Public Facilities	-	-	-	-
Public Safety And Health	114,149,313	119,011,054	120,037,321	120,893,853
Misc & Direct Appropriation To Capital	7,970,990	7,422,436	9,049,407	9,093,965
Total	\$275,044,374	\$283,103,830	\$ 292,255,260	\$289,544,124