

COMMUNITY RESOURCES PROGRAM

2009 - 2010

Program Area I

Child Care

July 29, 2008

**2009 Final Funding Recommendations of the Early Childhood Care and Education Board as adopted by the
Community Services Commission**

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Final Recommend- ation	2009 5% Contingency Cut Plan
<i>THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:</i>					
Community Coordinated Child Care					
A-1	E. Child Care Data	39,183	40,750	40,358	40,358
Dane County Parent Council					
A-1	A. Satellite Family Child Care	226,134	251,355	233,068	231,015
Total Priority A-1:		\$265,317	\$292,105	\$273,426	\$271,373
<i>THE FOLLOWING PROGRAMS ARE SECOND ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:</i>					
Bayview Foundation					
A-2	A. After School Program Elementary School Age	12,869	13,203	13,255	12,415
A-2	C. Summer Recreation Program Elementary School Age	7,748	7,950	7,980	7,609
Bridge/Lake Point/Waunona Neighborhood Center					
A-2	F. Children	13,824	46,375	14,239	14,239
Dane County Parent Council					
A-2	B. Preschool Enrichment Program - (PEP)	38,893	40,449	40,060	40,060
A-2	C. Wee Start	7,485	13,246	7,710	7,710
A-2	D. Great Beginnings: Verona Road	0	43,605	36,062	0
A-2	Wexford Family Center	35,012	0	0	0
East Madison Community Center					
A-2	A. Children Development Services	25,717	32,102	26,489	26,489
A-2	B. Summer Children/Youth Program Elementary School Age	17,358	18,776	17,879	17,879

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Final Recommend- ation	2009 5% Contingency Cut Plan
Goodman Atwood Community Center					
A-2	A. School Age Childcare (year round)	45,612	46,980	46,980	46,980
	Transportation	5,000	5,000	5,000	5,000
A-2	B. Goodman Community Learning Center (formerly	36,773	37,876	37,876	37,876
A-2	C. Goodman Community Preschool	38,622	54,781	39,781	39,781
Kennedy Heights Neighborhood Assoc.					
A-2	A. Early Childhood Program	37,581	39,084	38,708	38,708
A-2	B. Children's Programs	18,577	25,320	19,134	19,134
Neighborhood House Community Center					
A-2	C. Summer Day Camp	22,071	22,954	22,733	22,733
Reconnecting Our Youth					
A-2	A. Precious Moments K Prep	0	50,000	0	0
Vera Court Neighborhood Center					
A-2	B. Children	34,702	36,090	35,743	35,743
A-2	L. Life as a Boy	12,386	12,881	12,758	12,758
Wexford Ridge Neighborhood Center					
A-2	B. Elementary After School & Summer Program	33,176	67,969	34,171	32,267
Wil-Mar Neighborhood Center					
A-2	B. Summer Camp Program	4,707	4,895	4,848	4,848
Wisconsin Youth Company					
A-2	A. SW Madison Elementary Afterschool	35,480	36,899	36,544	34,468
A-2	B. SW Madison Elementary Summer	10,000	10,400	10,300	9,722
YWCA of Dane County					
A-2	C. Children's Programs	11,409	18,000	11,751	11,751
Total Priority A-2:		\$505,002	\$684,835	\$520,001	\$478,170

THE FOLLOWING PROGRAMS ARE THIRD ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:

Community Coordinated Child Care					
A-3	C. Training and Professional Development	33,554	34,897	34,561	34,561
A-3	J. Latino Child Care Project	26,985	28,064	27,795	27,795

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Final Recommendation	2009 5% Contingency Cut Plan
	The Rainbow Project				
A-3	C. PRIDE Project	21,272	41,187	21,910	21,910
	<i>Total Priority A-3:</i>	\$81,811	\$104,148	\$84,266	\$84,266

THE FOLLOWING PROGRAMS DID NOT MEET PRIORITY GOALS ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:

Madison Children's Museum

C. Outreach/Family Access	0	30,000	0	0
<i>Total:</i>	\$0	\$30,000	\$0	\$0

PROGRAM AREA I SUMMARY TOTALS: **\$852,130 \$1,111,088 \$877,693 \$833,809**

SUPPLEMENTAL REQUESTS IN PRIORITY ORDER

THE FOLLOWING PROGRAMS WILL BE CONSIDERED IN THE EVENT THAT ADDITIONAL FUNDS BECOME AVAILABLE.

	<u>2008 Allocation</u>	<u>2009 New or Expansion Request</u>
DANE COUNTY PARENT COUNCIL		
D. Great Beginnings: Verona Road (Recommend funding only if not included in Mayor's budget)	0	36,062
DANE COUNTY PARENT COUNCIL		
A-1 A. Satellite Family Child Care	224,286	16,075
4% COLA increase for 2009 funded programs	0	8,099
RAINBOW PROJECT		
A-3 C. PRIDE	21,272	19,604
BRIDGE/LAKE POINT/WAUNONA		
A-2 F. Children (\$13,000 to cover lost MSCR funding and \$5998 to provide expansion services)	13,824	18,998

	2008	2009
	Allocation	New or Expansion Request

GOODMAN ATWOOD COMMUNITY CTR

A-2	C. Preschool	38,622	14,614
-----	--------------	--------	--------

YWCA OF DANE COUNTY

A-2	C. Children's Program	11,409	6,135
-----	-----------------------	--------	-------

Restoration to Bayview Foundation, Wexford Ridge, and Wisconsin Youth Company of cuts made to achieve the 5% budget savings.

A-2			5,769
-----	--	--	-------