

**COMMUNITY RESOURCES PROGRAM**

**2009 - 2010**

**Program Area II**

**Support to Families**

**July 29, 2008**

**Final Funding Recommendations of the Community Services Commission for 2009**

<b>Funding Priority</b>	<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Agency Request</b>	<b>2009 CSC Final Recommend- ation</b>	<b>2009 5% Contingency Cut Plan</b>
<i>THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA II:</i>					
<b>Bridge/ Lake Point/ Waunona Neighborhood Center</b>					
A-1	I. Los Ninos Primeros	10,752	11,182	11,075	11,075
<b>Canopy Center Inc. (Formerly Parental Stress Center)</b>					
A-1	A. Stressline, Outreach, Prevention Ed	36,951	38,429	38,060	38,060
A-1	D. Apoyo Familia	0	62,229	0	0
A-1	E. Help Me Learn	0	17,204	0	0
<b>Family Enhancement</b>					
A-1	A. Parents' Places (including Diverse Families)	45,255	47,065	46,613	46,613
A-1	H. Early Childhood Center	20,680	21,507	21,300	21,300
<b>Goodman Atwood Community Center</b>					
A-1	Parent Support Program	0	10,000	0	0
<b>Literacy Network (formerly Madison Area Literacy Council)</b>					
A-1	C. Family First Literacy Program	12,629	13,134	13,008	13,008
<b>Neighborhood House Community Center</b>					
A-1	H. Father's Day Program	0	2,000	0	0
<b>Rainbow Project</b>					
A-1	D. Grandparents Raising Grandchildren	0	6,000	0	0
<b>Reconnecting Youth</b>					
A-1	A. Precious Moments Kindergarten Prep	0	50,000	0	0
<b>The Respite Center</b>					
A-1	A. Respite/ Crisis Child Care - Parent Support	135,336	159,700	139,396	139,396

<b>Funding Priority</b>	<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Agency Request</b>	<b>2009 CSC Final Recommend- ation</b>	<b>2009 5% Contingency Cut Plan</b>
<b>United Asian Services</b>					
A-1	E. REST - Respite for Emotional Sup & Train	0	24,000	0	0
A-1	D. READ - Readiness for Early Ach and Dev	0	25,000	0	0
<b>Urban League of Greater Madison</b>					
A-1	K. Fatherhood Responsibility Program	5,122	5,325	5,276	5,276
<b>Wexford Ridge Neighborhood Center</b>					
A-1	G. Learning Together Playtime	0	18,800	0	0
<b>YWCA of Madison</b>					
A-1	B. Third Street	17,446	18,144	17,969	17,969
<b>Total Priority A-1:</b>		<b>\$284,171</b>	<b>\$529,719</b>	<b>\$292,696</b>	<b>\$292,696</b>

*THE FOLLOWING PROGRAMS ARE SECOND ON THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA II:*

<b>Canopy Center Inc</b>					
A-2	B. Families United Network	8,968	9,327	9,237	0
<b>Domestic Abuse Intervention Services</b>					
A-2	C. Children of Violent Homes/ Children's Services	34,939	36,106	35,987	35,987
<b>Family Service</b>					
A-2	J. Children of Violent Homes	2,811	2,923	2,895	2,895
<b>The Rainbow Project</b>					
A-2	A. Early Intervention/ Treatment	96,274	100,124	99,162	85,336
A-2	B. Children of Violent Homes	17,626	25,213	18,155	18,155
<b>Youth Services of Southern Wisconsin</b>					
A-2	B. Children of Violent Homes	3,030	3,151	3,121	3,121
<b>Total Priority A-2:</b>		<b>\$163,648</b>	<b>\$176,844</b>	<b>\$168,557</b>	<b>\$145,494</b>

*THE FOLLOWING PROGRAMS DID NOT MEET PRIORITY GOALS ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA II:*

**Madison Children's Museum**

C. Outreach/Family Access	\$0	\$30,000	\$0	\$0
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<b>PROGRAM AREA II SUMMARY TOTALS:</b>	<b>\$447,819</b>	<b>\$736,563</b>	<b>\$461,254</b>	<b>\$438,190</b>
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**SUPPLEMENTAL REQUESTS IN PRIORITY ORDER**

*THE FOLLOWING PROGRAMS WILL BE CONSIDERED IN THE EVENT THAT ADDITIONAL FUNDS BECOME AVAILABLE.*

		<b>2008 Allocation</b>	<b>2009 New or Expansion Request</b>
	<b>RAINBOW PROJECT</b>		
A-1	D. Grandparents Raising Grandchildren	0	6,000
	<b>WEXFORD RIDGE NEIGHBORHOOD CENTER</b>		
A-1	Learning Together Playtime G.	0	18,800
	<b>CANOPY CENTER INC.</b>		
A-1	E. Help Me Learn	0	17,204
	<b>RESPITE CENTER</b>		
A-1	A. Respite/Crisis Child Care-Parent Support	135,336	18,951
	<b>CANOPY CENTER INC.</b>		
A-1	D. Apoyo Familia	0	62,229
	<b>RAINBOW PROJECT</b>		
A-2	B. Children of Violent Homes (CVH)	17,626	6,882