

COMMUNITY RESOURCES PROGRAM

2009 - 2010

Program Area IV

Youth Services

July 29, 2008

Final Funding Recommendations of the Community Services Commission for 2009

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Final Recommendation	2009 5% Contingency Cut Plan
<i>THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA IV:</i>					
Bayview Foundation					
A-1	A. After School Program	4,290	4,401	4,419	4,366
A-1	B. Teen Night	6,468	6,636	6,662	6,582
A-1	C. Summer Recreation Program	2,583	2,650	2,660	2,628
Big Brothers Big Sisters of Dane County					
A-1	F. Neighborhood Outreach - Elver Park	2,721	2,830	2,803	2,769
A-1	G. School Friends Plus+ Program	0	20,000	0	0
Boys and Girls Club of Dane County					
A-1	B. Middle/High School Year				
	South Madison Branch	4,640	4,826	4,779	4,721
	Allied Branch	15,118	15,722	15,572	15,384
A-1	D. Middle/High Summer				
	South Madison Branch	1,493	1,552	1,538	1,519
	Allied Branch	5,037	5,238	5,188	5,125
Bridge/ Lake Point/ Waunona Neighborhood Center					
A-1	D. Teen	26,405	27,461	27,197	26,868
A-1	G. Girl Neighborhood Power	23,480	24,419	24,184	23,892
A-1	J. Juntos Podemos (Together we Can)	0	10,000	0	0
Centro Hispano					
A-1	C. Juventud and Juventud MAS	20,536	31,539	21,152	20,896
Common Wealth Development					
A-1	A. Youth Business Mentoring	52,823	121,076	74,877	53,750
Dane County Timebank					
A-1	A. Timebank Youth Court	0	30,000	0	0

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Final Recommend- ation	2009 5% Contingency Cut Plan
East Madison Community Center					
A-1	B. Summer Children/ Youth Program	2,921	3,038	3,009	2,973
A-1	C. Youth Services	21,260	27,022	21,898	21,633
Family Service					
A-1	P. Bridges	2,308	2,401	2,377	2,348
Freedom, Inc.					
A-1	B. Girls in Action: Nkauj Hmoob/Black Beauties	2,177	10,000	6,934	6,850
Girl Scouts of Black Hawk Council					
A-1	C. Girl Scouts Outreach	2,177	3,000	2,242	2,215
Goodman Atwood Community Center					
A-1	D. Middle School Empowerment	21,345	21,985	21,985	21,719
A-1	E. 8th to 9th Grad Transition Program	0	8,000	0	0
A-1	G. Girl Inc	11,480	11,824	11,824	11,681
A-1	H. Goodman High School Leadership Council	9,054	9,324	9,326	9,213
A-1	J. Teen Catering and Café Employment Training Pro	0	15,000	0	0
A-1	L. Lussier Teen Center	42,098	44,931	43,361	42,837
Kennedy Heights Neighborhood Center					
A-1	D. Teen Program	23,972	24,931	24,691	24,393
A-1	H. Girl Inc.	11,480	17,939	11,824	11,681
Mentoring Positives					
A-1	C. Skills Development Groups	0	10,000	0	0
Nehemiah Community Development Corporation					
A-1	B. Youth Enrichment Services (Boys to Men)	0	10,000	0	0
Neighborhood House Community Center					
A-1	A. Youth Development	28,247	29,377	29,095	28,742
A-1	E. Youth Community Service Leadership	0	4,500	0	0
A-1	G. Kids Fitness	0	2,500	0	0
A-1	I. Youth Restorative Justice	0	11,000	0	0
A-1	J. Elder Connect	0	2,500	0	0

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Final Recommend- ation	2009 5% Contingency Cut Plan
Reconnecting Our Youth					
A-1	B. Boys 2 Men	0	10,000	0	0
A-1	C. Uniquely Me!	0	10,000	0	0
A-1	D. Girls in Motion	0	10,000	0	0
Simpson Street Free Press					
A-1	A. Simpson Street Free Press	17,753	18,460	15,000	12,500
A-1	B. Summer Writing Workshops	16,384	17,040	15,000	12,500
Urban League of Greater Madison					
A-1	F. Schools of Hope	31,184	32,450	32,120	31,731
A-1	G. Martin Luther King Jr. Youth Service & Leaders	0	10,000	0	0
Vera Court Neighborhood Center					
A-1	A. Youth Program	11,834	12,329	12,189	12,042
A-1	E. Girl Neighborhood Power	23,480	24,419	24,184	23,892
A-1	F. Youth Leadership	8,360	8,694	8,611	8,507
A-1	H. RISE	8,360	8,694	8,611	8,507
Wexford Ridge Neighborhood Center					
A-1	C. Jefferson Youth Resource Center	25,344	37,777	26,104	25,788
A-1	D. Project Teen Build Up	7,917	27,761	8,155	8,056
Wil-Mar Neighborhood Center					
A-1	C. SOAR Youth Services	1,593	1,657	1,641	1,621
Wisconsin Youth Company					
A-1	C. SW Madison Middle/High Afterschool	20,000	20,800	20,600	20,351
A-1	D. SW Madison Middle/High Summer	20,000	20,800	20,600	20,351
Youth Services of Southern Wisconsin					
A-1	A. Runaway and Homeless Youth	14,937	15,534	15,385	15,199
A-1	C. Youth Groups	7,094	7,378	7,307	7,219
A-1	E. Youth Peer Court	0	12,000	0	0
A-1	K. Youth Work Crew - Allied/South West Bike Trai	10,332	10,745	10,642	10,513
YWCA of Madison					
A-1	J. Girl Neighborhood Power - Southwest/ Far West	11,480	11,939	11,824	11,681
A-1	K. Girl Neighborhood Power - Management	11,480	11,939	11,824	11,681
Total Priority A-1:		\$591,645	\$918,038	\$629,394	\$596,924

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Final Recommend- ation	2009 5% Contingency Cut Plan
-----------------------------	-----------------------	----------------------------	------------------------------------	--	---

THE FOLLOWING PROGRAMS ARE SECOND ON THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA IV:

Nehemiah Community Development Corporation

A-2	A. Youth Enrichment Services (Yes Works)	0	10,000	0	0
-----	--	---	--------	---	---

PROGRAM AREA IV SUMMARY TOTALS:		\$591,645	\$928,038	\$629,394	\$596,924
--	--	------------------	------------------	------------------	------------------

SUPPLEMENTAL REQUESTS IN PRIORITY ORDER

THE FOLLOWING PROGRAMS WILL BE CONSIDERED IN THE EVENT THAT ADDITIONAL FUNDS BECOME AVAILABLE.

		2008 Allocation	2009 New or Expansion Request
A-1	WEXFORD RIDGE NEIGHBORHOOD CENTER C. Jefferson Youth Resource Center	25,344	11,419
A-1	WEXFORD RIDGE NEIGHBORHOOD CENTER D. Project Team Build Up	7,917	19,527
A-1	YOUTH SERVICES OF SOUTHERN WI. E. Youth Peer Court	0	12,000
A-1	BRIDGE/LAKEPOINT/WAUNONA NEIGHBORHOOD CENTER J. Juntos Podemos (Together we Can)	0	10,000
A-1	KENNEDY HEIGHTS NEIGHBORHOOD ASSN. H. Girl's Inc.	11,480	6,000
A-1	EAST MADISON COMM. CENTER C. Youth Services	21,260	4,912
A-1	BIG BROTHERS BIG SISTERS DANE CO G. School Friends Plus+ Program	0	20,000

		2008	2009
		Allocation	New or Expansion Request
A-1	CENTRO HISPANO C. Juventud	20,536	10,182
A-1	MENTORING POSITIVES C. Skills Development Groups	0	10,000
A-1	NEIGHBORHOOD HOUSE COMMUNITY CENTER E. Youth Community Service Leadership	0	4,500
A-1	NEIGHBORHOOD HOUSE COMMUNITY CENTER G. Kids Fitness	0	2,500
A-1	NEIGHBORHOOD HOUSE COMMUNITY CENTER I. Youth Restorative Justice	0	11,000