

COMMUNITY RESOURCES PROGRAM

2009 - 2010

Program Area V

Domestic Violence and Sexual Assault

July 29, 2008

Final Funding Recommendations of the Community Services Commission for 2009

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Final Recommendation	2009 5% Contingency Cut Plan
<i>THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA V:</i>					
Rape Crisis Center					
A-1	C. Crisis Line/ Volunteers	54,481	56,660	56,115	53,309
<i>THE FOLLOWING PROGRAM IS SECOND ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA V:</i>					
Domestic Abuse Intervention Services					
A-2	A. Shelter and Support/ Outreach and Education	110,000	114,400	113,300	107,635
Freedom, Inc.					
A-2	A. Family Strengthening Program	5,120	10,000	5,274	5,010
<i>THE FOLLOWING PROGRAM IS THIRD ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA V:</i>					
Rape Crisis Center					
A-3	A. Crisis Intervention/Short-term Counseling	95,836	99,668	98,711	93,775
<i>THE FOLLOWING PROGRAMS ARE FOURTH ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA V:</i>					
Rape Crisis Center					
B-2	B. Community Education	21,976	22,855	22,635	21,503
YWCA of Madison					
B-2	Y. Transit Night Ride Service	72,618	105,523	74,797	71,057
PROGRAM AREA V SUMMARY TOTALS:		\$360,031	\$409,106	\$370,832	\$352,290

SUPPLEMENTAL REQUESTS IN PRIORITY ORDER

*THE FOLLOWING PROGRAMS WILL BE CONSIDERED IN THE EVENT THAT ADDITIONAL FUNDS
ME AVAILABLE.*

		2008	2009 New
		Allocation	or
			Expansion
			Request
	FREEDOM INC.		
A-2	A. Family Strengthening Program	5,120	4,675
	YWCA OF MADISON		
B-2	Y. Transit - Night	72,618	30,000