

**COMMUNITY RESOURCES PROGRAM**

**2009 - 2010**

**Program Area VI**

**Community Assistance/Access**

**July 29, 2008**

**Final Funding Recommendations of the Community Services Commission for-2009**

<b>Funding Priority</b>	<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Agency Request</b>	<b>2009 CSC Final Recommendation</b>	<b>2009 5% Contingency Cut Plan</b>
<i>THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA VI:</i>					
	<b>Allied Wellness Center</b>				
A-1	A. Wellness Center	14,746	15,000	15,000	14,250
	<b>ACORN</b>				
A-1	A. Volunteer Income Tax Assistance	10,240	20,000	0	0
	<b>ARC Community Services</b>				
A-1	A. RESPECT	45,440	47,258	46,803	44,463
	<b>Bridge/Lake Point/Waunona Neighborhood Center</b>				
A-1	B. Latino Family Resource Center	10,884	16,920	15,844	15,052
	<b>Centro Hispano</b>				
A-1	A. General Support	65,207	82,080	67,163	63,805
	<b>Community Action Coalition For South Central Wisconsin</b>				
A-1	B. Citizen Advocacy	0	20,000	0	0
	<b>Kennedy Heights Neighborhood Center</b>				
A-1	E. Asian Outreach Program	4,998	5,198	5,148	4,891
	<b>Lutheran Social Services</b>				
A-1	A. Off the Square Club	40,914	41,323	41,323	39,257
	<b>Outreach</b>				
A-1	A. Counseling/ Education/ Advocacy	24,145	24,869	24,869	23,626
	<b>Porchlight</b>				
A-1	H. Transit for Jobs	40,960	40,960	40,960	38,912
	<b>Tenant Resource Center</b>				
A-1	A. Housing Counseling, Education, Outreach	44,595	53,500	45,933	43,636
	<b>United Asian Services of Wisconsin</b>				
A-1	B. Community Assistance	29,858	31,351	31,053	29,500

<b>Funding Priority</b>	<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Agency Request</b>	<b>2009 CSC Final Recommendation</b>	<b>2009 5% Contingency Cut Plan</b>
<b>Vera Court Neighborhood Center</b>					
A-1	J. Latino Resource Center	4,133	4,298	4,257	4,044
<b>Wexford Ridge Neighborhood Center</b>					
A-1	E. Support Outreach Leadership (SOL)	11,182	16,265	11,517	10,941
A-1	F. Women Rise Up!	0	20,427	0	0
<b>YWCA of Madison</b>					
A-1	Z. YW Transit - Day	18,723	19,472	19,285	18,321
<b>Total Priority A-1:</b>		<b>\$366,025</b>	<b>\$458,921</b>	<b>\$369,155</b>	<b>\$350,697</b>

THE FOLLOWING PROGRAM IS SECOND ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA VI:

<b>Omega School</b>					
A-2	A. GED/Basic Skills	88,990	89,511	89,511	85,035
<b>T.J. Support Brokerage Firm</b>					
A-2	A. Madison Apprenticeship Program	46,503	48,363	47,898	45,503
A-2	B. MAP - Satellite Location	0	40,000	0	0
A-2	C. VITA Site	0	10,000	10,000	9,500
<b>Wexford Ridge Neighborhood Center</b>					
A-2	I. Building Education & Technology skills	0	11,455	0	0
<b>Total Priority A-2:</b>		<b>\$135,493</b>	<b>\$199,329</b>	<b>\$147,409</b>	<b>\$140,039</b>

THE FOLLOWING PROGRAMS DID NOT MEET PRIORITY GOALS ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA VI:

<b>Dane County Timebank</b>					
	B. Timebank Prisoner Reentry Program	0	50,000	0	0
<b>Nehemiah Community Development Corporation</b>					
	C. FACTS (Reentry Services)	0	30,000	0	0
<b>YWCA of Madison</b>					
	L. Driver's License Recovery	0	33,000	0	0
<b>Total</b>		<b>\$0</b>	<b>\$113,000</b>	<b>\$0</b>	<b>\$0</b>

<b>PROGRAM AREA VI SUMMARY TOTALS:</b>	<b>\$501,518</b>	<b>\$771,250</b>	<b>\$516,564</b>	<b>\$490,736</b>
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**SUPPLEMENTAL REQUESTS IN PRIORITY ORDER**

*THE FOLLOWING PROGRAMS WILL BE CONSIDERED IN THE EVENT THAT ADDITIONAL FUNDS BECOME AVAILABLE.*

		<b>2008 Allocation</b>	<b>2009 New or Expansion Request</b>
	<b>WEXFORD RIDGE NEIGHBORHOOD CENTER</b>		
A-1	E. Support, Outreach and Leadership (SOL)	11,182	4,636
	<b>WEXFORD RIDGE NEIGHBORHOOD CENTER</b>		
A-1	F. Women Rise Up!	0	20,427
	<b>TENANT RESOURCE CENTER</b>		
A-1	A. Housing Counseling/Education/Outreach	44,595	7,121