

COMMUNITY RESOURCES PROGRAM

2009 - 2010

Program Area VII

Neighborhood Organizing and Capacity Building

July 29, 2008

Final Funding Recommendations of the Community Services Commission for 2009

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Final Recommendation	2009 5% Contingency Cut Plan
<i>THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA VII:</i>					
	East Isthmus Neighborhoods Planning Council				
A-1	A. Operation and Community Organization	42,807	43,834	41,834	37,964
	Northside Planning Council				
A-1	A. Operations and Community Organization	61,332	63,785	58,172	54,258
	South Metropolitan Planning Council				
A-1	A. Operations and Community Organization	55,292	57,504	54,951	49,619
	Total Priority A-1:	\$159,431	\$165,123	\$154,957	\$141,841
<i>THE FOLLOWING PROGRAMS ARE SECOND ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA VII:</i>					
	Grassroot Leadership College				
A-2	B. Intensive Workshops	8,163	8,208	7,208	6,621
	Neighborhood House Community Center				
A-2	K. Connection Newsletter	0	1,000	1,000	0
	Total Priority A-2:	\$8,163	\$9,208	\$8,208	\$6,621
<i>THE FOLLOWING PROGRAMS ARE THIRD ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA VII:</i>					
	<u>Neighborhood Center Core Costs</u>				
A-3	Boys and Girls Club/ Allied	6,277	6,724	6,034	6,036
A-3	Boys and Girls Club/ South	67,745	72,568	64,620	65,144
A-3	Kennedy Heights Neighborhood Association	0	12,000	0	0
A-3	Vera Court Neighborhood Center	47,158	50,516	45,336	45,348
A-3	Wil-Mar Neighborhood Center	25,030	26,812	24,063	24,068
	Total Priority A-3:	\$146,210	\$168,620	\$140,053	\$140,596
PROGRAM AREA VII SUMMARY TOTALS:		\$313,804	\$342,951	\$303,218	\$289,058