

COMMUNITY RESOURCES PROGRAM
2009-2010 Community Services Commission Funding Recommendations

Program Area II: Support to Families

Program Area Goal: Strengthen the ability of vulnerable families to promote the well-being of their members.

Program Area II- Priority Area 1							
Agency/Program Name/No.	*Goal	1	2	3	5	7	8
		2008 Funding Allocation	2009 CSC Final Recommendations	CSC Contingency Plan-5% Cut	2009 Mayor's Executive Budget	2009 Mayor's Executive Budget + \$72,763*	2009 Final Adopted Budget
BRIDGE/LAKEPOINT/WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT NEIGHBORHOOD CENTER)							
I. Los Ninos Primeros.	A-1	10,752	11,075	11,075	11,075	11,075	
Total		10,752	11,075	11,075	11,075	11,075	
CANOPY Center INC.(Parental Stress Center)							
A. Stressline, Outreach, Prevention Ed	A-1	36,951	38,060	38,060	38,060	38,060	
Total		36,951	38,060	38,060	38,060	38,060	
FAMILY ENHANCEMENT							
A. Parents Places	A-1	45,255	46,613	46,613	46,613	46,613	
H. Early Childhood Center	A-1	20,680	21,300	21,300	21,300	21,300	
Total		65,935	67,913	67,913	67,913	67,913	
LITERACY NETWORK (Formerly Madison Literacy Council)							
C. Family First Literacy Program	A-1	12,629	13,008	13,008	13,008	13,008	
Total		12,629	13,008	13,008	13,008	13,008	
RESPITE CENTER							
A. Respite/Crisis Child Care - Parent Support	A-1	135,336	139,396	139,396	139,396	139,396	
Total		135,336	139,396	139,396	139,396	139,396	
URBAN LEAGUE OF GREATER MADISON							
K. Fatherhood Responsibility Program	A-1	5,122	5,276	5,276	5,276	5,276	
Total		5,122	5,276	5,276	5,276	5,276	
YWCA OF MADISON							
B. Third Street	A-1	17,446	17,969	17,969	17,969	17,969	
Total		17,446	17,969	17,969	17,969	17,969	
PRIORITY AREA TOTALS		284,171	292,696	292,697	292,697	292,697	

Agency/Program Name/No.	*Goal	1	2	3	5	7	8
		2008 Funding Allocation	2009 CSC Final Recommendations	CSC Contingency Plan-5% Cut	2009 Mayor's Executive Budget	2009 Mayor's Executive Budget + \$72,763*	2009 Final Adopted Budget
Program Area II- Priority Area 2							
B. CANOPY Center INC.(Parental Stress Center) Families United Network Total	A-2	8,968 8,968	9,237 9,237	0 0	0 0	8,428 8,428	
C. DOMESTIC ABUSE INTERVENTION SVCS Children of Violent Homes/Children's Services (CVH) Total	A-2	34,939 34,939	35,987 35,987	35,987 35,987	35,987 35,987	35,987 35,987	
J. FAMILY SERVICE Children of Violent Homes Total	A-2	2,811 2,811	2,895 2,895	2,895 2,895	2,895 2,895	2,895 2,895	
A. RAINBOW PROJECT Early Intervention/Treatment	A-2	96,274	99,162	85,336	98,858	99,162	
B. Children of Violent Homes (CVH) Total	A-2	17,626 113,900	18,155 117,317	18,155 103,491	18,155 117,013	18,155 117,317	
B. YOUTH SERVICES OF SOUTHERN WI Children of Violent Homes Total	A-2	3,030 3,030	3,121 3,121	3,121 3,121	3,121 3,121	3,121 3,121	
PRIORITY AREA TOTALS		163,648	168,557	145,494	159,016	167,748	

Total requests- Priorities 1 and 2

447,819

461,254

438,191

451,713

460,445

* Board of Estimates amendment increasing allocation to Office of Community Services