

COMMUNITY RESOURCES PROGRAM
2009-2010 Community Services Commission Funding Recommendations

Program Area IV: Youth Services

Program Area Goal: Provide low-income, at-risk youth with safe and supportive environments, enriching youth development programs and skill building opportunities, which enhance their ability to become successful, healthy and contributing members of the community

	Agency/Program Name/No.	*Goal	1	2	3	5	7	8
			2008 Funding Allocation	2009 CSC Final Recommend- ations	CSC Contingency Plan-5% Cut	2009 Mayor's Executive Budget	2009 Mayor's Executive Budget + \$72,763*	2009 Final Adopted Budget
	BAYVIEW FOUNDATION							
A.	After School Program Middle/High School Age	A-1	4,290	4,419	4,366	4,406	4,419	
B.	Teen Night	A-1	6,468	6,662	6,582	6,642	6,662	
C.	Summer Recreation Program Middle/High School Age	A-1	2,583	2,660	2,628	2,652	2,660	
	Total		13,341	13,741	13,576	13,700	13,741	
	BIG BROTHERS BIG SISTERS OF DANE COUNTY							
F.	Neighborhood Outreach - Elver Park	A-1	2,721	2,803	2,769	2,794	2,803	
	Total		2,721	2,803	2,769	2,794	2,803	
	BOYS & GIRLS CLUB OF DANE COUNTY							
B.	Middle/ High-School Year South Madison Branch Allied Branch	A-1	4,640	4,779	4,721	4,764	4,779	
D.	Middle/ High Summer South Madison Branch Allied Branch	A-1 A-1 A-1	15,118 1,493 5,037	15,572 1,538 5,188	15,384 1,519 5,125	15,524 1,533 5,172	15,572 1,538 5,188	
	Total		26,288	27,077	26,749	26,993	27,077	
	BRIDGE/LAKE POINT/WAUNONA NEIGH CENTER (dba VERA COURT)							
D.	Teen	A-1	26,405	27,197	26,868	27,113	27,197	
G.	Girl Neighborhood Power	A-1	23,480	24,184	23,892	24,110	24,184	
	Total		49,885	51,382	50,760	51,224	51,382	
	CENTRO HISPANO							
C.	Juventud	A-1	20,536	21,152	20,896	21,087	21,152	
	Total		20,536	21,152	20,896	21,087	21,152	
	COMMON WEALTH DEVELOPMENT							
A.	Youth-Business Mentoring	A-1	52,823	74,877	53,750	54,241	60,228	
	Total		52,823	74,877	53,750	54,241	60,228	

	Agency/Program Name/No.	*Goal	1	2	3	5	7	8
			2008 Funding Allocation	2009 CSC Final Recommend- ations	CSC Contingency Plan-5% Cut	2009 Mayor's Executive Budget	2009 Mayor's Executive Budget + \$72,763*	2009 Final Adopted Budget
B.	EAST MADISON COMMUNITY CENTER Summer Children/Youth Program Middle/High School Age	A-1	2,921	3,009	2,973	3,000	3,009	
C.	Youth Services	A-1	21,260	21,898	21,633	21,831	21,898	
	Total		24,181	24,906	24,606	24,831	24,906	
B.	FAMILY SERVICE Bridges	A-1	2,308	2,377	2,348	2,369	2,377	
	Total		2,308	2,377	2,348	2,369	2,377	
B.	FREEDOM, INC. Girls In Action: Nkauj Hmoob/Black Beauties	A-1	2,177	6,934	6,850	6,913	6,934	
	Total		2,177	6,934	6,850	6,913	6,934	
C.	GIRL SCOUTS OF BLACK HAWK COUNCIL Girl Scouts Outreach	A-1	2,177	2,242	2,215	2,235	2,242	
	Total		2,177	2,242	2,215	2,235	2,242	
D.	GOODMAN ATWOOD COMMUNITY CENTER Middle School Empowerment	A-1	21,345	21,985	21,719	21,917	21,985	
G.	Girl Inc.	A-1	11,480	11,824	11,681	11,788	11,824	
H.	Goodman High School Leadership Program	A-1	9,054	9,326	9,213	9,297	9,326	
L.	Lussier Teen Center	A-1	42,098	43,361	42,837	43,228	43,361	
	Total		83,977	86,497	85,450	86,230	86,497	
D.	KENNEDY HEIGHTS NEIGHBORHOOD ASSN Teen Program	A-1	23,972	24,691	24,393	24,616	24,691	
H.	Girl's Inc.	A-1	11,480	11,824	11,681	11,788	11,824	
	Total		35,452	36,516	36,074	36,403	36,516	
A.	NEIGHBORHOOD HOUSE COMMUNITY CENTER Youth Development	A-1	28,247	29,095	28,742	29,004	29,095	
	Total		28,247	29,095	28,742	29,004	29,095	
A.	SIMPSON STREET FREE PRESS Simpson Street Free Press	A-1	17,753	15,000	12,500	12,614	15,000	
B.	Summer Writing Workshops	A-1	16,384	15,000	12,500	12,614	15,000	
	Total		34,137	30,000	25,000	25,228	30,000	
F.	URBAN LEAGUE OF GREATER MADISON Schools of Hope	A-1	31,184	32,120	31,731	32,021	32,120	
	Total		31,184	32,120	31,731	32,021	32,120	

	Agency/Program Name/No.	*Goal	1	2	3	5	7	8
			2008 Funding Allocation	2009 CSC Final Recommend- ations	CSC Contingency Plan-5% Cut	2009 Mayor's Executive Budget	2009 Mayor's Executive Budget + \$72,763*	2009 Final Adopted Budget
	VERA COURT NEIGHBORHOOD CENTER							
A.	Youth Program	A-1	11,834	12,189	12,042	12,152	12,189	
E.	Girl Neighborhood Power	A-1	23,480	24,184	23,892	24,110	24,184	
F.	Youth Leadership	A-1	8,360	8,611	8,507	8,585	8,611	
H.	RISE	A-1	8,360	8,611	8,507	8,585	8,611	
	Total		52,034	53,595	52,948	53,432	53,595	
	WEXFORD RIDGE NEIGHBORHOOD CENTER							
C.	Jefferson Youth Resource Center	A-1	25,344	26,104	25,788	26,023	26,104	
D.	Project Team Build Up	A-1	7,917	8,155	8,056	8,130	8,155	
	Total		33,261	34,259	33,844	34,153	34,259	
	WILMAR NEIGHBORHOOD CENTER							
C.	SOAR Youth Services	A-1	1,593	1,641	1,621	1,636	1,641	
	Total		1,593	1,641	1,621	1,636	1,641	
	WISCONSIN YOUTH COMPANY							
C.	SW Madison Middle/High Afterschool	A-1	20,000	20,600	20,351	20,537	20,600	
D.	SW Madison Middle/High Summer	A-1	20,000	20,600	20,351	20,537	20,600	
	Total		40,000	41,200	40,702	41,074	41,200	
	YOUTH SERVICES OF SOUTHERN WI							
A.	Runaway and Homeless Youth	A-1	14,937	15,385	15,199	15,338	15,385	
C.	Youth Groups	A-1	7,094	7,307	7,219	7,285	7,307	
K.	Youth Work Crew - Allied/South West Bike Trail	A-1	10,332	10,642	10,513	10,609	10,642	
	Total		32,363	33,334	32,931	33,232	33,334	
	YWCA OF MADISON							
J.	Girl Inc. - Southwest/Far West	A-1	11,480	11,824	11,681	11,788	11,824	
K.	Girl Inc. - Curricula	A-1	11,480	11,824	11,681	11,788	11,824	
	Total		22,960	23,648	23,362	23,575	23,648	
	PROGRAM AREA TOTALS		591,645	629,394	596,924	602,375	614,745	

* Board of Estimates amendment increasing allocation to Office of Community Services