

COMMUNITY RESOURCES PROGRAM
2009-2010 Community Services Commission Funding Recommendations

Program Area VI: Community Assistance/Access

Program Area Goal: Foster and create conditions in which the community's most vulnerable individuals can access basic services to increase self-sufficiency, and improve their quality of life.

Program Area VI- Priority Area 1							
Agency/Program Name/No.	*Goal	1 2008 Funding Allocation	2 2009 CSC Final Recommend- ations	3 CSC Contingency Plan-5% Cut	5 2009 Mayor's Executive Budget	7 2009 Mayor's Executive Budget + \$72,763*	8 2009 Final Adopted Budget
A. ALLIED WELLNESS CENTER Wellness Center	A-1	14,746	15,000	14,250	14,667	\$14,988	
A. ARC COMMUNITY SERVICES RESPECT	A-1	45,440	46,803	44,463	45,763	\$46,766	
B. BRIDGE/LAKE POINT/WAUNONA NEIGHBORHOOD CENTER (DBA VERA COURT) Latino Family Resource Center	A-1	10,884	15,844	15,052	15,492	\$15,832	
A. CENTRO HISPANO General Support	A-1	65,207	67,163	63,805	65,671	\$67,109	
E. KENNEDY HEIGHTS NEIGHBORHOOD ASSOCIATION Asian Outreach Program	A-1	4,998	5,148	4,891	5,034	\$5,144	
A. LUTHERAN SOCIAL SERVICES Off the Square Club	A-1	40,914	41,323	39,257	40,405	\$41,290	
A. OUTREACH Counseling/ Education/ Advocacy	A-1	24,145	24,869	23,626	24,317	\$24,850	
A. TENANT RESOURCE CENTER Housing Counseling/Education/Outreach	A-1	44,595	45,933	43,636	44,912	\$45,896	
T.J's SUPPORT BROKERAGE Vita Site (Switch from ACORN)	A-1	10,240	10,000	9,500	9,778	\$9,992	
B. UNITED ASIAN SERVICES Communtiy Assistance	A-1	29,858	31,053	29,500	30,363	\$31,028	

