

COMMUNITY RESOURCES PROGRAM  
2009-2010 Community Services Commission Funding Recommendations

Program Area V: Domestic Violence and Sexual Assault

Program Area Goal: Provide crisis intervention and supportive services as early as possible to victims of sexual assault and domestic violence, and decrease the incidence of sexual assault and domestic violence.

Agency/Program Name/No.	*Goal	1	2	3	5	7	8
		2008 Funding Allocation	2009 CSC Final Recommend- ations	CSC Contingency Plan-5% Cut	2009 Mayor's Executive Budget	2009 Mayor's Executive Budget + \$72,763*	2009 Final Adopted Budget
DOMESTIC ABUSE INTERVENTION SERVICES							
A. Shelter and Support/Outreach and Education	A-2	110,000	113,300	107,635	110,952	113,175	
<b>Total</b>		<b>110,000</b>	<b>113,300</b>	<b>107,635</b>	<b>110,952</b>	<b>113,175</b>	
FREEDOM, INC.							
A. Family Strengthening Program	A-2	5,120	5,274	5,010	5,164	5,268	
<b>Total</b>		<b>5,120</b>	<b>5,274</b>	<b>5,010</b>	<b>5,164</b>	<b>5,268</b>	
RAPE CRISIS CENTER							
A. Crisis Line/ Volunteers	A-1	54,481	56,115	53,309	54,952	56,053	
C. Crisis Intervention/ Short-term Counseling	A-3	95,836	98,711	93,775	96,665	98,602	
B. Community Education	B-2	21,976	22,635	21,503	22,166	22,610	
<b>Total</b>		<b>172,293</b>	<b>177,462</b>	<b>168,587</b>	<b>173,783</b>	<b>177,265</b>	
YWCA of Madison							
Y. Transit Night	B-2	72,618	74,797	71,057	73,247	74,714	
<b>Total</b>		<b>72,618</b>	<b>74,797</b>	<b>71,057</b>	<b>73,247</b>	<b>74,714</b>	
<b>PROGRAM AREA TOTALS</b>		<b>360,031</b>	<b>370,832</b>	<b>352,289</b>	<b>363,146</b>	<b>370,422</b>	

\* Board of Estimates amendment increasing allocation to Office of Community Services