

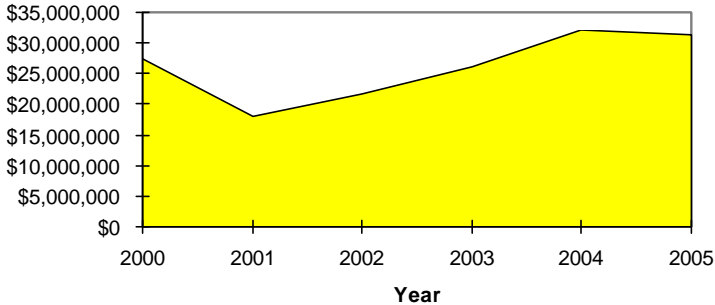
**2000
Capital Budget
Capital Improvement Program**

Agency Name: **Engineering - Major Streets**

Agency Number: **53**

Project Name	Future Year Estimates					
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
1 Assessable Streets	\$ 900,000	\$ 945,000	\$ 992,250	\$ 1,041,863	\$ 1,093,956	\$ 1,148,653
2 Reconstruction Streets	2,350,000	2,467,500	2,590,875	2,720,419	2,856,440	2,999,262
3 Bridge Repair and Replacement	1,090,000	1,144,500	1,201,725	1,261,811	1,324,902	1,391,147
4 Railroad Crossings	25,000	26,250	27,563	28,941	30,388	31,907
5 Resurfacing Streets	2,500,000	2,625,000	2,756,250	2,894,063	3,038,766	3,190,704
6 Curb Ramps with Resurfacing	200,000	210,000	220,500	231,525	243,101	255,256
7 Traffic Calming	50,000	52,500	55,125	57,881	60,775	63,814
8 Aberg Avenue	2,700,000	0	0	0	0	0
9 West Broadway Area Street Impr.	430,000	0	0	0	0	0
10 West Broadway	207,000	0	1,740,000	0	0	0
11 East Buckeye Rd.	135,000	1,860,000	0	0	0	0
12 Campus Dr.	200,000	0	1,840,000	0	0	0
13 Carpenter Street	0	380,000	0	0	0	0
14 Femrite Dr.	1,700,000	0	40,000	1,575,000	0	0
15 South Gammon Rd. Improvements	400,000	500,000	200,000	1,500,000	0	0
16 High Crossing Blvd.	9,152,000	0	0	0	0	0
17 South High Point Road	170,000	260,000	275,000	0	1,800,000	0
18 Interstate 90 Bridges	0	300,000	0	2,500,000	0	0
19 West Johnson Street	250,000	0	4,800,000	0	0	0
20 Lien Road	650,000	0	50,000	0	800,000	0
21 McKee Road / Maple Grove Road	160,000	2,540,000	25,000	1,700,000	3,000,000	0
22 Mineral Point Road	605,000	45,000	400,000	0	4,000,000	0
23 Old Sauk Road	1,575,000	0	25,000	2,000,000	0	0
24 Parkside Drive	0	445,000	800,000	0	0	0
25 Rimrock Road	1,400,000	0	0	0	0	0
26 University Avenue	100,000	100,000	1,100,000	800,000	200,000	8,000,000
27 East Washington Avenue	500,000	1,624,000	1,959,000	4,407,000	7,870,000	5,574,000
28 Cottage Grove Road	0	0	0	300,000	0	0
29 County Trunk Highway "M"	0	210,000	0	1,400,000	0	0
30 Dempsey Rd. / Maher Ave.	0	0	125,000	0	1,000,000	0
31 North First Street	0	230,000	250,000	0	2,250,000	0
32 East Johnson Street	0	0	0	380,000	0	3,800,000
33 Milwaukee Street	0	170,000	50,000	0	1,728,000	0
34 South Park Street	35,000	640,000	0	0	0	0
35 Post Road Extension	0	300,000	0	930,000	0	0
36 Sprecher Road	0	0	0	300,000	0	4,800,000
37 West Washington Ave.	70,000	930,000	0	0	0	0
38 University Avenue Pav't Rehab	0	0	100,000	0	760,000	0
Total	\$ 27,554,000	\$ 18,004,750	\$ 21,623,288	\$ 26,028,502	\$ 32,056,327	\$ 31,254,743

Total Project Costs

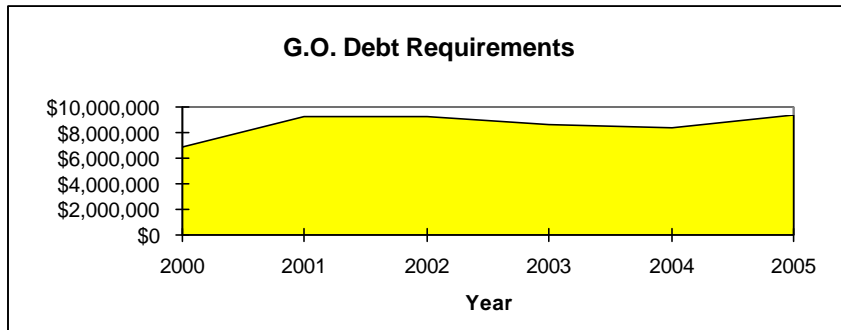


2000
Capital Budget
Expenditure Categories and Funding Sources

Agency Name: **Engineering - Major Streets**

Agency No.: 53

All Projects	Capital Budget	Future Year Estimates				
	2000	2001	2002	2003	2004	2005
Expenditures:						
Planning Studies	\$ 125,000	\$ 105,000	\$ 110,250	\$ 115,763	\$ 121,551	\$ 127,628
Eng / Design	2,365,455	3,171,477	3,333,301	1,350,966	1,189,515	4,208,990
Land Acquisition	4,613,000	580,000	575,000	0	200,000	0
Land Development	0	924,000	25,000	0	0	0
Construction	20,450,545	13,224,273	17,579,736	24,561,773	30,545,262	26,918,125
Remodelling	0	0	0	0	0	0
Equipment/Furnish	0	0	0	0	0	0
Cost Applied	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Costs	\$ 27,554,000	\$ 18,004,750	\$ 21,623,288	\$ 26,028,502	\$ 32,056,327	\$ 31,254,743
Funding Sources:						
Available Funds	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Sources	12,729,250	5,539,750	9,238,438	13,256,184	16,715,519	17,311,375
State Sources	285,000	1,277,000	1,104,500	2,203,500	5,060,000	2,787,000
County Contrib	103,000	0	174,000	0	0	0
Private Contrib	0	0	0	0	0	0
TIF	849,000	0	174,000	0	0	0
Revenue Bonds	0	0	0	0	0	0
Utility Reserves	0	0	0	0	0	0
Special Assessments	5,972,875	1,112,750	1,050,338	1,240,854	1,109,397	938,067
Other	332,875	765,000	585,000	764,000	796,000	800,000
Total "Other"	\$ 20,722,000	\$ 8,694,500	\$ 12,326,275	\$ 17,464,539	\$ 23,680,916	\$ 21,836,441
G.O. Debt	\$ 6,832,000	\$ 9,310,250	\$ 9,297,013	\$ 8,563,963	\$ 8,375,411	\$ 9,418,302



Capital Budget

Engineering - Major Streets

Assessable Streets

Project No. 1 Fund No. CS53 / 810040

- (B) \$ 400,000 The Assessable Streets program consists of reconstructing streets with substandard pavements to
(O) 500,000 City standards and assessing a portion of the costs to the adjacent property owners. The program
\$ 900,000 also includes the City's share of constructing streets adjacent to Parks and Greenways in new subdivisions.

The following projects are under consideration for 2000 pending neighborhood support: Bultman Rd - Ridgewood Drumlin Addition Plat; Danbury St. - Doncaster Dr. to Warwick Way; Rethke Ave. - Commercial Ave to Hermina St.; Rolfsmeyer Rd. - Syene Rd to RR Tracks; Sheffield Rd. - Seminole Hwy to Whenona Dr.; Sycamore Ave. - Mendota St. to Walsh Rd. (Available funding will not allow for completion of all of these streets in 2000.)

Reconstruction Streets

Project No. 2 Fund No. CS53 / 810041

- (B) \$ 1,800,000 Reconstruction Streets is a continuing program of replacing the curb and gutter and driveways on
(O) 550,000 streets in conjunction with pavement resurfacing. This program is used specifically for existing
\$ 2,350,000 streets with curb and gutter where the curb and gutter has deteriorated to the point where it needs replacement. In the most severe cases, the entire street is rebuilt. The Reconstruction Streets are completed in accordance with the City's five-year plan. Currently the City has 25 miles of streets with very poor curb and gutter and very poor pavement. The Street Reconstruction Program is one of the Engineering Division's most popular programs. The requests by City residents for street reconstruction far exceed available resources. The City can reconstruct about 1.6 miles of street per year at 1999 funding levels. This budget would increase that to 2.2 miles. This budget includes work in TID 28 on North Bedford Street from West Washington to West Dayton Street. Other funding is from the Special Assessment Revolving Fund (\$235,000) and TIF (\$315,000).

Bridge Repair and Replacement

Project No. 3 Fund No. CS53 / 810042

- (B) \$ 115,000 The Bridge Repair and Replacement program consists of repairing, replacing, and painting
(O) 975,000 projects to maintain bridges in a safe condition. All bridge projects requiring funds for 2000 are
\$ 1,090,000 approved for Federal Funds.

The following projects are programmed for construction or require funds to be committed in 2000: Packers Avenue over Aberg Avenue, Old Middleton Road over the WSOR RR, Olin Avenue over the Wingra Creek, Olin Avenue over the RR, and Spooner Street over the Southwest Bikepath.

Railroad Crossings

Project No. 4 Fund No. CS53 / 810043

- (B) \$ 25,000 This program consists of upgrading deteriorated railroad crossings to a smooth and safe
(O) 0 condition. The cost to upgrade railroad crossings is shared by the City and the railroad operating
\$ 25,000 over the track. The Railroad Crossing Project is set up to cover pavement costs outside of the area of railroad responsibility.

Resurfacing Streets

Project No. 5 Fund No. CS53 / 810044

(B) \$ 2,080,000
(O) 420,000
\$ 2,500,000

The Resurfacing Streets Project is used to surface existing streets with a new asphaltic concrete pavement. The Project is also used to repair deteriorated pavement joints in concrete streets. The program is an essential maintenance program in that it extends the life of existing streets thereby postponing the need for expensive reconstruction. This program will allow for the resurfacing of approximately fifteen miles of street. The Program will also fund the maintenance of rural roads within the City where development is not expected in the near future. Other funding is from special assessments.

Curb Ramps with Resurfacing

Project No. 6 Fund No. CS53 / 810045

(B) \$ 200,000
(O) 0
\$ 200,000

Curb Ramps with Resurfacing is a program done in conjunction with the resurfacing program to install accessible curb ramps at intersections where ramps do not exist today. The installation of the ramp is required by the ADA any time construction is taking place; therefore, this program is essential for the City to be in compliance with the ADA.

Traffic Calming

Project No. 7 Fund No. CS53 / 810066

(B) \$ 50,000
(O) 0
\$ 50,000

Traffic Calming is a program for the retrofitting of existing streets with structural elements such as traffic tables or traffic circles, with the purpose of reducing the speed of traffic. Construction would be principally done on local streets where existing traffic impacts are significant, where local support exists, and within the context of a neighborhood traffic plan.

Aberg Avenue

Project No. 8 Fund No. CS53 / 810189

(B) \$ 540,000
(O) 2,160,000
\$ 2,700,000

Limits - Highway 113 to East Washington Avenue
Engineering Design Funding - 80% Federal, 20% Local, Federal funds approved
Construction Funding - 80% Federal, 20% Local, Federal funds approved
Capacity Expansion - No
Construction Year - 2000

This project consists of replacing the existing concrete pavement which is in poor condition. The project is included in the approved 1999 Transportation Improvement Program. This project is being designed and constructed with National Highway System Funding.

West Broadway Area Street Impr.

Project No. 9 Fund No. CT27

(B) \$ 0
(O) 430,000
\$ 430,000

Phase 1 - West Broadway Frontage Road Removal - Completed in 1998
Phase 2 - Construction of new cross street extending Weber Drive to West Broadway
Design Engineering and R.O.W purchase 1999. Funding - Local (TIF)
Construction in 2000. Funding - Local (TIF)

These projects are part of the West Broadway Redevelopment Plan. These improvements are part of a larger plan to develop a broader mix of housing and businesses for the area and to create a visual identity for this neighborhood.

West BroadwayProject No. **10** Fund No. CT27

(B) \$ 0 Limits - Fayette to Bridge Road
(O) 207,000 Engineering Design Funding - Local (TIF)
\$ 207,000 Construction Funding - 80 % Federal, 20 % Local (TIF)
Capacity Expansion - No
Construction Year - 2002

The existing street is unimproved and the existing pavement is in poor condition. The proposed project consists of constructing a new street with curb and gutter. The project is included in the adopted 1999 Transportation Improvement Program.

East Buckeye Rd.Project No. **11** Fund No. CS53 / 810191

(B) \$ 125,000 Limits - Stoughton Rd. to Droster St.
(O) 10,000 Engineering Design Funding - Local (1998 and 1999)
\$ 135,000 Construction Funding - 80 % Federal, 20 % Local
Capacity Expansion - Yes
Construction Year - 2001

The existing street is unimproved and the existing pavement is in poor condition. The proposed project consists of constructing a new street with curb and gutter. The project is included in the approved 1999 Transportation Improvement Program. Costs are shared with Dane Co.

Campus Dr.Project No. **12** Fund No. CS53 / 810175

(B) \$ 20,000 Limits - Grand Ave. to .87 miles east.
(O) 180,000 Engineering Design Funding - 80% Federal NHS, 20% Local
\$ 200,000 Construction Funding - 80% Federal NHS, 20% Local
Capacity Expansion - No
Construction Year - 2002

The existing pavement on Campus Drive is in poor condition. The proposed project is to replace the pavement. National Highway System Funds have been approved for the design of this project. The construction is in the proposed 2000 Transportation Improvement Program.

Carpenter StreetProject No. **13** Fund No.

(B) \$ 0 Limits - Brigham Woods Plat to Wright Street
(O) 0 Engineering Design Funding - Local
\$ 0 R.O.W. Funding - Local
Construction Funding - Local
Construction Year - 2000; Project Type - New Street

Carpenter St. was constructed within the Brigham Woods Plat in 1997. Extension of this street to Wright St. will be beneficial to the neighborhood located north of East Washington Avenue which is currently accessed by Melvin Ct., Carpenter St. and Grover St. The extreme grade of these streets can make access nearly impossible during certain weather events. Carpenter St. will provide a good access to this area.

Femrite Dr.Project No. **14** Fund No. CS53 / 810051

- (B) \$ 0 Limits Phase I - Ellestad Dr. to Marsh Rd.; Limits Phase II - Marsh Rd. to Ohmeda Drive
(O) 1,700,000 Engineering Design Funding - Local (TIF/ GO) (1997)
1,700,000 Right of Way Funding - Local (GO) (1998)
Construction Funding - 80% Federal, 20% Local (GO), Federal funds approved. Phase I 2000,
Phase II 2003
Capacity Expansion - Yes

The proposed project includes replacing the existing two lane roadway with a four lane roadway which would be divided with a median at key intersections. The project is included in the adopted 1999 Transportation Improvement Program.

South Gammon Rd. ImprovementsProject No. **15** Fund No. CS53 / 810219

- (B) \$ 400,000 This overall project consists of three individual projects on Gammon Road. The first is the
(O) 0 Gammon Road and Schroeder Road intersection (Year 2000) where the addition of a left turn lane
400,000 on Gammon Road is proposed along with traffic islands and a traffic signal. The second project is
the Gammon Road and Watts Road intersection (Year 2002) where a right turn lane for north
bound Gammon Road traffic is proposed along with the possible extension of that right turn lane to
the West Beltline Highway. The third project on Gammon Road consists of possible improvements
to the Gammon Road and West Beltline Highway Interchange (Year 2003). Possible
improvements include the addition or a loop ramp for south bound Gammon Road traffic heading
east on the Beltline. This project will allow the construction of an additional lane for northbound
South Gammon Road traffic between Watts Road and the West Beltline Highway. Land shall be
dedicated by the adjacent property owner without cost if the City awards a construction project by
July 1, 2000. This project will reduce congestion at the Watts Road/Gammon Road intersection
area.

High Crossing Blvd.Project No. **16** Fund No. CS53 / 810078

- (B) \$ 200,000 This project consists of two components. The first component will be constructed in the year 2000
(O) 8,952,000 and consists of roadway and bridge construction on High Crossing Boulevard between East
9,152,000 Springs Drive and Crossroads Drive. The second component consists of new ramps to Interstate
90 which are expected to be built in 2001. The Wisconsin Department of Transportation (WDOT)
will be letting both projects on behalf of the City. The WDOT will fund a portion of the cost of the
bridges over I90 and the approaches. The remainder of the costs will be funded by special
assessments and general obligation borrowing. The City will fund the cost of the High Crossing
ramps through special assessments already in place.

South High Point RoadProject No. **17** Fund No. CS53 / 810154

- (B) \$ 30,000 Limits Phase I - Welton Drive to 3300 feet south; Limits Phase II, McKee Road to Midtown Road
(O) 140,000 Engineering Design Funding - Local
170,000 R.O.W. Funding - Local; Construction Funding Phase I - Local; Construction Funding Phase II -
Federal
Construction Year Phase I - 1999 and 2000; Construction Year Phase II 2004
Project Type Phase I - Street Reconstruction; Project Type Phase II - New Street
The Phase I construction is to take place with the Valley Ridge Plat construction. The funds are to
provide the City share for work that the developer is required to perform along High Point Road.
Phase II construction will connect High Point Road to McKee Road. Although construction is
planned for the year 2004, right of way is being coordinated with the acquisitions the City and
County are working on for the Ice Age Trail.

Interstate 90 BridgesProject No. **18** Fund No.

(B)	\$	0	Bridges over Interstate 90 at Milwaukee Street, Cottage Grove Road and Buckeye Road
(O)		<u>0</u>	Engineering Design Funding - Local
	\$	<u><u>0</u></u>	Construction Funding - 80% Federal, 20% Local

Construction Year - 2003

The proposed project is to replace or widen the existing bridges over Interstate 90 to accommodate pedestrians and bikes and to provide additional width for traffic lanes when these streets are reconstructed east of the interstate. The existing bridges are very narrow and do not provide a safe place for pedestrians or bikes. The neighborhood east of Interstate 90 is growing rapidly and the interstate is a barrier separating the new neighborhoods from the existing neighborhoods west of the interstate. This project is intended to improve the connection between the east and west sides of the interstate for all modes of transportation.

West Johnson StreetProject No. **19** Fund No. CS53 / 810177

(B)	\$	50,000	Limits - Campus Dr. to State St.
(O)		<u>200,000</u>	Engineering Design Funding - 80% Federal NHS, 20% Local (1999 & 2000)
	\$	<u><u>250,000</u></u>	Construction Funding - 80% Federal NHS, 20% Local

Capacity Expansion - No.

Construction Year - 2002

Project Type - Major Reconstruction

The proposed project is a pavement replacement project. The project may also include lowering the street grade at North Murray Street to allow a pedestrian crossing above West Johnson Street. Both design and construction are eligible for Federal National Highway System (NHS) Funding.

Lien RoadProject No. **20** Fund No. CS53 / 810059

(B)	\$	0	Limits Phase I - Eagan Rd to Zeier Rd; Limits Phase II - Lien Rd/Zeier Rd/North Thompson Dr
(O)		<u>650,000</u>	Intersection
	\$	<u><u>650,000</u></u>	Engineering Design Funding Local (1997);

Right of Way Funding - Local (1998 and 1999)

Construction Funding - 80% Federal, 20% Local, Federal funds approved for Phase I in 2000

Capacity Expansion - Yes

The existing pavement on Lien Road is in very poor condition. The proposed Phase I improvement consists of removing and replacing the existing two lane roadway with a four lane roadway with bike lanes. The proposed Phase II improvement consists of reconstructing the existing offset intersection as a standard intersection.

McKee Road / Maple Grove RoadProject No. **21** Fund No. CS53 / 810178

- (B) \$ 72,000 Limits of Phase I - McKee Rd /Maple Grove Rd Intersection & Maple Grove Rd from East Pass to
(O) 88,000 Nesbitt Rd; Limits of Phase II - Nesbitt Road to Maple Valley Drive; Limits Phase III - Stonecreek
\$ 160,000 Dr to High Point Rd; Engineering Design Funding - Local, City of Fitchburg and Dane County;
Right of Way Funding - Local year 2000; Construction Funding - 80% Federal, 20% Local and
Dane County; Construction Year Phase I, 2001; Phase II, 2003; and Phase III, 2004.

The proposed project on Maple Grove Road is to rebuild the existing roadway (which is in poor condition) to an urban roadway with curb and gutter and bike lanes. The proposed project on McKee Road is to reconstruct the existing pavement to four lanes with provisions for bikes to meet present and future traffic needs.

Mineral Point RoadProject No. **22** Fund No. CS53 / 810167

- (B) \$ 70,000 This project consists of three phases. The first phase is the Beltline Highway ramps and turn lane
(O) 535,000 modifications (1999 & 2000). The second phase consists of adding a multipurpose lane from the
\$ 605,000 west bound Beltline Highway off-ramp to Big Sky Drive (2001). The third phase involves
reconstructing Mineral Point Road from the West Beltline Highway to Pleasant View Road.
Vehicles traveling on Mineral Point Road are currently experiencing significant delay during peak
hours due to increased development in the area. The first and third phases involve state and
federal funds with matching funds provided by the City of Madison and possibly Dane County. The
second phase would not involve federal funds. The City share will be raised in part through special
assessments.

Old Sauk RoadProject No. **23** Fund No. CS53 / 810060

- (B) \$ 285,000 Limits Phase I - Beltline Highway to Heartland Trail; Limits Phase II - Heartland Trail to Prairie
(O) 1,290,000 Smoke Road and Pleasant View Road at Old Sauk Road.
\$ 1,575,000 Engineering Design Funding - Local (1998)
Right of Way Funding - Local (1999)
Construction Funding - 80% Federal, 20% Local, Federal funds approved. (Phase I 2000, Phase II
2003)
Capacity Expansion - Yes

The existing pavement is in poor condition and the narrow two lane roadway does not provide the needed capacity. The proposed project includes construction of a 4 lane divided roadway. The project is included in the adopted 1999 Transportation Improvement Program.

Parkside DriveProject No. **24** Fund No.

- (B) \$ 0 Limits - Lien Road to the intersection of Lexington and North Stoughton Road
(O) 0 Engineering Design Funding - Local (2000)
\$ 0 Right of Way Funding - Local (2000)
Construction Funding - Local (2001)
Project Type - New Street

This project will extend existing Parkside Drive south of Lien Road to the intersection of Lexington Avenue and North Stoughton Road. The project will better serve the traffic needs of the businesses on Lien Road and Sycamore Avenue by providing better access to Stoughton Road.

Rimrock RoadProject No. **25** Fund No. CS53 / 810162

(B) \$ 0 Limits - Beltline to Kent Lane
(O) 1,400,000 Engineering Design Funding - Local (1998)
\$ 1,400,000 Construction Funding - 80% Federal, 20% Local (1999)
Capacity Expansion - Yes

The existing pavement on Rimrock Road is in poor condition. The proposed improvement is to widen the roadway to accommodate existing and future traffic demands. The project involves Dane County and Town of Madison funding. The project may be extended to McCoy Road pending participation by the City of Fitchburg. Dane County is the lead agency on the project.

University AvenueProject No. **26** Fund No. CS53 / 810220

(B) \$ 50,000 This project is a three phase project involving the reconstruction of University Avenue between
(O) 50,000 Allen Boulevard and Segoe Road. The first phase scheduled for 2002 involves the construction of
\$ 100,000 sidewalk along the roadway. The second phase scheduled for 2003 involves constructing a grade
separated pedestrian crossing at Spring Harbor Drive. The third phase scheduled for 2005
involves reconstruction of the street pavement. Engineering design will be funded by the City and
Dane County. Construction will be funded with 80% federal funds and 20% local funds with the
local funds provided by the City and Dane County.

East Washington AvenueProject No. **27** Fund No. CS53 / 810194

(B) \$ 250,000 Corridor Study - Blair Street to I 90 - 1999
(O) 250,000 Segment 1 - Blair Street to Thornton Ave. - Major Reconstruction, Design 2000, Construction 2004
\$ 500,000 Segment 2 - Bridge over the Yahara River - Major Reconst., Design 1998, R.O.W. 1999, Const.
2002
Segment 3 - Thornton Ave. to Second St. - Major Reconstruction, Design 2000, Construction
2004
Segment 4 - Second St. to Marquette St. - Major Reconstruction, Design 2000, Construction 2005
Segment 5 - Marquette St. to Melvin Ct.. - Major Reconstruction, Design 2000, R.O.W. 1999,
Const. 2003
Segment 6 - Melvin Ct.. to North Stoughton Rd. - Major Rehab, Design 1999, Construction 2002
Segment 7 - North Stoughton Rd. to Thierer Rd. - Major Rehab, Design 1999, Construction 2002
This is a major reconstruction of E. Washington Avenue. The design will be funded with 50% Local
and 50% Federal Funds. The construction is funded by 50% Federal and 50% State Funds (No
Local Share).

Cottage Grove Road Project No. **28** Fund No.

(B) \$ 0 Limits - Thompson Drive to Sprecher Road
(O) 0 Engineering Design Funding - Local and Dane County
\$ 0 Construction Funding - 80% Federal, 20% Local and Dane County
Capacity Expansion - Yes
Construction Year - 2006
Project Type - Major Reconstruction

County Trunk Highway "M" Project No. **29** Fund No.

(B) \$ 0 Limits - Valley View Road to Pleasant View Road
(O) 0 Engineering Design Funding - Local and Dane County
\$ 0 Construction Funding - 80% Federal, 20% Local and Dane County
Capacity Expansion - Yes
Construction Year - 2003
Project Type - Relocated Street

Dempsey Rd. / Maher Ave. Project No. **30** Fund No.

(B) \$ 0 Limits - Cottage Grove Road to Buckeye Road
(O) 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 80% Federal, 20% Local
Capacity Expansion - No
Construction Year - 2004
Project Type - Reconstruction

North First Street Project No. **31** Fund No.

(B) \$ 0 Limits - E. Johnson St. to Winnebago St.
(O) 0 Engineering Design Funding - 50% Federal, 50% Local
\$ 0 Construction Funding - 50% Federal, 50% State
Capacity Expansion - Yes
Construction Year - 2004
Project Type - Major Reconstruction

The project on First Street is part of the Isthmus redirection plan which was designed to direct traffic onto East Washington Avenue and off neighborhood streets.

East Johnson Street Project No. **32** Fund No.

(B) \$ 0 Limits - State Street to North Baldwin Street
(O) 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 80% Federal, 20% Local
Capacity Expansion - No
Construction Year - 2005
Project Type - Major Reconstruction

Milwaukee Street Project No. **33** Fund No.

(B) \$ 0 Limits - I90 to Sprecher Road
(O) 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 80% Federal, 20% Local
Capacity Expansion - Yes
Construction Year - 2004
Project Type - Major Reconstruction

South Park Street Project No. **34** Fund No. CS53 / 810193

(B) \$ 35,000 Limits - Regent St. to West Washington Ave.
(O) 0 Engineering Design Funding - Local
\$ 35,000 Construction Funding - 80% Federal, 20% Local
Capacity Expansion - No.
Construction Year - 2001

The existing pavement on South Park Street is in poor condition. The proposed improvement is to remove and replace the existing pavement. Federal funds have been approved for the project.

Post Road Extension Project No. **35** Fund No.

(B) \$ 0 Limits - Extension of Existing Post Road - Fish Hatchery Road to Watford Way
(O) 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 80% Federal, 20% Local
Capacity Expansion - Yes
Construction Year - 2003
Project Type - New Street

Sprecher Road Project No. **36** Fund No.

(B) \$ 0 Limits - CTH "TT" to Cottage Grove Road
(O) 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 80% Federal, 20% Local
Capacity Expansion - Yes
Construction Year - 2005
Project Type - Reconstruction

West Washington Ave. Project No. **37** Fund No. CS53 / 810179

(B) \$ 35,000 Limits - Regent St. to Park St.
(O) 35,000 Engineering Design Funding - 50% Local, 50% State
\$ 70,000 Construction Funding - 50% Federal, 50% State
Capacity Expansion - No
Construction Year - 2001

The existing pavement on West Washington Avenue is in poor condition. The proposed project is to remove and replace the existing pavement.

University Avenue Pav't Rehab

Project No. **38** Fund No.

(B) \$ 0 Limits - Grand Avenue to Segoe Road
(O) 0 Engineering Design Funding - Local (City and Village of Shorewood Hills)
0 Construction Funding - 80% Federal, 20% Local (City and Village of Shorewood Hills)
Capacity Expansion - No
Construction Year - 2004

This project will replace deteriorated concrete joints.

**2000
Capital Budget
Summary**

Agency Name: **Engineering - Major Streets**

Agency Number: **53**

Project Name	Agency Request	CIRC	Executive	Adopted		
				G.O. Debt	Other Funding	Total
1 Assessable Streets	\$ 1,000,000	\$ 900,000	\$ 900,000	\$ 400,000	\$ 500,000	\$ 900,000
2 Reconstruction Streets	2,350,000	2,350,000	2,350,000	1,800,000	550,000	2,350,000
3 Bridge Repair and Replacement	1,219,000	1,090,000	1,090,000	115,000	975,000	1,090,000
4 Railroad Crossings	25,000	25,000	25,000	25,000	0	25,000
5 Resurfacing Streets	2,500,000	2,500,000	2,500,000	2,080,000	420,000	2,500,000
6 Curb Ramps with Resurfacing	200,000	200,000	200,000	200,000	0	200,000
7 Traffic Calming	50,000	50,000	50,000	50,000	0	50,000
8 Aberg Avenue	2,700,000	2,700,000	2,700,000	540,000	2,160,000	2,700,000
9 West Broadway Area Street Impr.	430,000	430,000	430,000	0	430,000	430,000
10 West Broadway	207,000	207,000	207,000	0	207,000	207,000
11 East Buckeye Rd.	135,000	135,000	135,000	125,000	10,000	135,000
12 Campus Dr.	200,000	200,000	200,000	20,000	180,000	200,000
13 Carpenter Street	380,000	0	0	0	0	0
14 Femrite Dr.	2,000,000	2,000,000	2,000,000	0	1,700,000	1,700,000
15 South Gammon Rd. Improvements	360,000	300,000	300,000	400,000	0	400,000
16 High Crossing Blvd.	9,002,000	9,002,000	9,002,000	200,000	8,952,000	9,152,000
17 South High Point Road	310,000	170,000	170,000	30,000	140,000	170,000
18 Interstate 90 Bridges	300,000	0	0	0	0	0
19 West Johnson Street	250,000	250,000	250,000	50,000	200,000	250,000
20 Lien Road	650,000	650,000	650,000	0	650,000	650,000
21 McKee Road / Maple Grove Road	160,000	160,000	160,000	72,000	88,000	160,000
22 Mineral Point Road	555,000	555,000	555,000	70,000	535,000	605,000
23 Old Sauk Road	1,575,000	1,575,000	1,575,000	285,000	1,290,000	1,575,000
24 Parkside Drive	445,000	0	0	0	0	0
25 Rimrock Road	1,400,000	1,400,000	1,400,000	0	1,400,000	1,400,000
26 University Avenue	100,000	100,000	100,000	50,000	50,000	100,000
27 East Washington Avenue	500,000	500,000	500,000	250,000	250,000	500,000
34 South Park Street	35,000	35,000	35,000	35,000	0	35,000
37 West Washington Ave.	70,000	70,000	70,000	35,000	35,000	70,000
Total	\$ 29,108,000	\$ 27,554,000	\$ 27,554,000	\$ 6,832,000	\$ 20,722,000	\$ 27,554,000