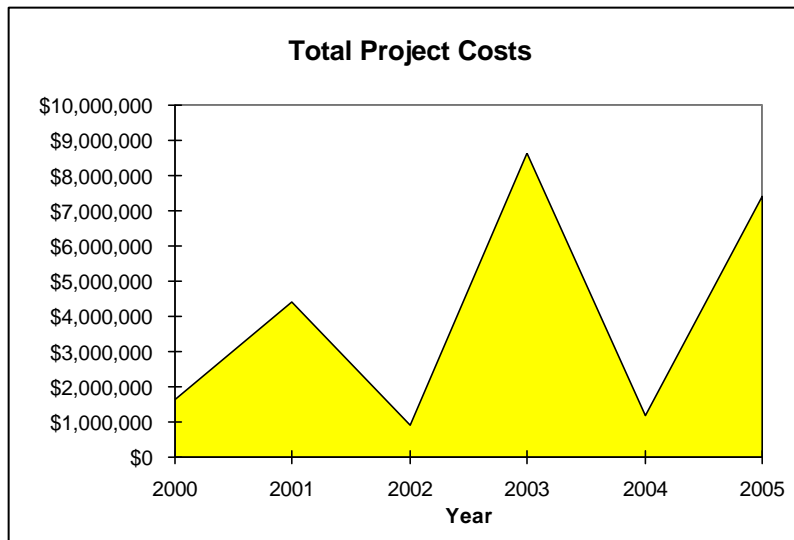


**2000
Capital Budget
Capital Improvement Program**

Agency Name: **Parking Utility**

Agency Number: **58**

Project Name	Capital Budget	Future Year Estimates				
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
1 Parking Ramp Repairs	\$ 965,000	\$ 282,000	\$ 45,000	\$ 48,000	\$ 235,000	\$ 186,000
2 Park-and-Walk Lots	200,000	0	0	0	221,000	0
3 Backyard Parking Replacement	399,000	4,103,000	843,000	8,599,000	705,000	7,203,000
4 Shop Building Repair	10,500	10,000	10,000	10,000	10,000	10,000
5 Parking Lot Reconstruction	50,000	0	0	0	0	0
Total	<u>\$ 1,624,500</u>	<u>\$ 4,395,000</u>	<u>\$ 898,000</u>	<u>\$ 8,657,000</u>	<u>\$ 1,171,000</u>	<u>\$ 7,399,000</u>



Capital Budget

Parking Utility

Parking Ramp Repairs

Project No. 1 Fund No. EP01 / 815800

- (B) \$ 0 Continued program of major repairs encompassing entire ramp sections and involving the replacement of concrete and steel reinforcement and the addition of waterproof membrane or cathodic protection system to the driving surface. The project is placed in the Capital Budget because of its size, but it is in fact an operating expense for the Parking Utility. Work is done at either State Street Capitol or Government East ramps in alternate years. In 2000, rehabilitation will also be performed at State Street Campus (Lake) Ramp, including replacement of stair railings.
- (O) 965,000
- \$ 965,000

Park-and-Walk Lots

Project No. 2 Fund No. EP01 / 815800

- (B) \$ 0 This project would establish one or more Park-and-Walk lots with 100 total parking stalls. They would be located further from the Capitol Concourse than existing parking ramps, but close enough so that users could walk to the Concourse and other work destinations. Locating these lots distant from the Concourse lowers the rental cost.
- (O) 200,000
- \$ 200,000

Backyard Parking Replacement

Project No. 3 Fund No. EP01 / 815800

- (B) \$ 0 This project will provide funding for plans, site development and preparation of additional parking to be built in 2001 to replace non-accessory parking in the yards of residentially zoned property in the Madison central area. Pending construction of additional parking stalls, a portion of the State Street Capitol Ramp addition completed in mid-1997 may be considered as initial replacement parking.
- (O) 399,000
- \$ 399,000

Shop Building Repair

Project No. 4 Fund No. EP01 / 815800

- (B) \$ 0 This is a continuing program for various building improvement and repair projects at the DOT and Parking field operations facility at 1120 Sayle Street. In 2000 the first priority will be to make major repairs to the parking lot and repairs/landscaping to the cold storage building on Wingra Creek.
- (O) 10,500
- \$ 10,500

Parking Lot Reconstruction

Project No. 5 Fund No. EP01 / 815800

- (B) \$ 0 Repair and reconstruction of the asphalt parking surface and curb/gutter at the Wingra Parking Lot off Monroe Street.
- (O) 50,000
- \$ 50,000

All project funding is from the Parking Utility Resources.

**2000
Capital Budget
Summary**

Agency Name: Parking Utility

Agency Number: 58

Project Name	Agency Request	CIRC	Executive	Adopted		
				G.O. Debt	Other Funding	Total
1 Parking Ramp Repairs	\$ 965,000	\$ 965,000	\$ 965,000	\$ 0	\$ 965,000	\$ 965,000
2 Park-and-Walk Lots	200,000	200,000	200,000	0	200,000	200,000
3 Backyard Parking Replacement	399,000	399,000	399,000	0	399,000	399,000
4 Shop Building Repair	10,500	10,500	10,500	0	10,500	10,500
5 Parking Lot Reconstruction	50,000	50,000	50,000	0	50,000	50,000
Total	<u>\$ 1,624,500</u>	<u>\$ 1,624,500</u>	<u>\$ 1,624,500</u>	<u>\$ 0</u>	<u>\$ 1,624,500</u>	<u>\$ 1,624,500</u>