

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Attorney			
Expenditures			
Purchased Services			
51400 Work Study Wages	15,000	15,000	15,000
54202 Telephone Regular	8,500	8,500	8,500
54402 Maintenance Contracts	200	200	200
54550 City-County Bldg Use Charge	21,618	21,618	21,618
54640 Training/Travel	20,000	20,000	20,000
54930 Legal Services	20,000	20,000	20,000
54940 Computer/Online Services	18,000	18,000	18,000
54967 Memberships	7,000	7,000	7,000
54971 Transcription Services	5,000	5,000	5,000
54975 Delivery Services(UPS, FedEx)	200	200	200
Total	<u>\$ 115,518</u>	<u>\$ 115,518</u>	<u>\$ 115,518</u>
Supplies			
55110 General Office Supplies	5,200	5,200	5,200
55120 Subscription & Books	17,000	17,000	17,000
55130 Reproduction copier/fast copy	10,000	10,000	10,000
55140 Postage	3,000	3,000	3,000
55150 Computer Supplies	3,000	3,000	3,000
55520 Printing supp,forms,tckts,appl	1,000	1,000	1,000
Total	<u>\$ 39,200</u>	<u>\$ 39,200</u>	<u>\$ 39,200</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	10,510	10,510	10,510
Total	<u>\$ 10,510</u>	<u>\$ 10,510</u>	<u>\$ 10,510</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59250 ID Pmt From CDA	4,200	4,200	4,200
59260 ID Pmt From CDBG	8,525	8,525	8,525
59490 ID Pmt From Housing Operations	27,100	27,100	27,100
59500 ID Pmt From Transit Utility	25,750	25,750	25,750
59540 ID Pmt From Sewer Utility	3,500	3,500	3,500
59580 ID Pmt From Parking Utility	7,975	7,975	7,975
59640 ID Pmt From Water Utility	6,900	6,900	6,900
59710 ID Pmt From Police Dept	141,830	141,830	141,830
59720 ID Pmt From Fire Dept	34,800	34,800	34,800
59820 ID Pmt From TIF	3,100	36,100	36,100
Total	<u>\$ 263,680</u>	<u>\$ 296,680</u>	<u>\$ 296,680</u>

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Attorney			
Other Sources			
76130 Other	<u>68,319</u>	<u>89,155</u>	<u>89,155</u>
Total	<u>\$ 68,319</u>	<u>\$ 89,155</u>	<u>\$ 89,155</u>
Total Inter-Agency Billings	<u>\$ 331,999</u>	<u>\$ 385,835</u>	<u>\$ 385,835</u>