

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
<b>Common Council</b>			
<b>Expenditures</b>			
<b>Purchased Services</b>			
54202 Telephone Regular	1,627	1,768	1,768
54402 Maintenance Contracts	180	180	180
54550 City-County Bldg Use Charge	3,172	3,172	3,172
54630 Conference/Meetings	2,600	4,000	4,000
54640 Training/Travel	1,000	1,000	1,000
Total	<u>\$ 8,579</u>	<u>\$ 10,120</u>	<u>\$ 10,120</u>
<b>Supplies</b>			
55110 General Office Supplies	4,500	5,000	5,000
55120 Subscription & Books	300	600	600
55130 Reproduction copier/fast copy	7,000	7,000	9,000
55140 Postage	13,500	13,500	16,500
Total	<u>\$ 25,300</u>	<u>\$ 26,100</u>	<u>\$ 31,100</u>
<b>Inter-Departmental Charges</b>			
56950 Insurance Fund-Inter-D(Pmt To)	720	720	720
Total	<u>\$ 720</u>	<u>\$ 720</u>	<u>\$ 720</u>
<b>Debt / Other Financing Uses</b>			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
<b>Billings to Departments</b>			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Other Sources</b>			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>