

Common Council

Position Title	CG-RG	2000								
		FTE's		Requested		Executive		Adopted		
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Administrative Assistant	17-14	1.00	1.00	1.00	\$ 37,804	1.00	\$ 37,804	1.00	\$ 38,749	
Administrative Clerk 1	17-09	1.00	1.00	1.00	33,276	1.00	33,276	1.00	34,108	
Premium Pay		-	-	-	0	-	0	-	0	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 71,080</u>	<u>2.00</u>	<u>\$ 71,080</u>	<u>2.00</u>	<u>\$ 72,857</u>	
Budgeted Salary Savings	2.50%				(1,422)		(1,777)		(1,821)	
Net Permanent Salaries		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 69,658</u>	<u>2.00</u>	<u>\$ 69,303</u>	<u>2.00</u>	<u>\$ 71,036</u>	