

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
<b>Mayor</b>			
<b>Expenditures</b>			
<b>Purchased Services</b>			
54201 Telephone Cellular	1,000	1,000	1,000
54202 Telephone Regular	7,850	7,850	7,850
54402 Maintenance Contracts	226	226	226
54421 Computer Repair	144	144	144
54550 City-County Bldg Use Charge	1,159	18,685	18,685
54620 Mileage	1,010	1,010	1,010
54640 Training/Travel	6,500	6,500	6,500
54901 Other Services General	6,174	6,174	6,174
54980 Committee Expenses	1,540	1,540	1,540
54967 Memberships	5,930	6,930	6,930
Total	<u>\$ 31,533</u>	<u>\$ 50,059</u>	<u>\$ 50,059</u>
<b>Supplies</b>			
55110 General Office Supplies	3,240	3,240	3,240
55120 Subscription & Books	820	820	820
55130 Reproduction copier/fast copy	2,870	3,870	3,870
55140 Postage	1,000	3,000	3,000
Total	<u>\$ 7,930</u>	<u>\$ 10,930</u>	<u>\$ 10,930</u>
<b>Inter-Departmental Charges</b>			
56310 Citicable - Inter-D (Pmts To)	6,600	6,960	6,600
56550 Motor Equip - Inter-D(Pmts To)	4,200	4,200	4,200
56950 Insurance Fund-Inter-D(Pmt To)	3,790	3,790	3,790
Total	<u>\$ 14,590</u>	<u>\$ 14,950</u>	<u>\$ 14,590</u>
<b>Debt / Other Financing Uses</b>			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
<b>Billings to Departments</b>			
59500 ID Pmt From Transit Utility	5,870	5,870	5,870
59540 ID Pmt From Sewer Utility	2,815	2,815	2,815
59580 ID Pmt From Parking Utility	4,960	4,960	4,960
Total	<u>\$ 13,645</u>	<u>\$ 13,645</u>	<u>\$ 13,645</u>
<b>Other Sources</b>			
74172 Other Cable Fees	6,600	6,960	6,600
Total	<u>\$ 6,600</u>	<u>\$ 6,960</u>	<u>\$ 6,600</u>
Total Inter-Agency Billings	<u>\$ 20,245</u>	<u>\$ 20,605</u>	<u>\$ 20,245</u>