

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Affirmative Action			
Expenditures			
Purchased Services			
54201 Telephone Cellular	1,250	1,250	2,000
54202 Telephone Regular	4,250	4,250	4,500
54402 Maintenance Contracts	2,000	2,000	2,000
54640 Training/Travel	5,500	5,500	7,950
54910 Advertising	500	500	1,000
54963 Interpreters	2,000	2,000	2,432
54967 Memberships	250	250	250
54950 Consulting Services	<u>0</u>	<u>0</u>	<u>7,500</u>
Total	<u>\$ 15,750</u>	<u>\$ 15,750</u>	<u>\$ 27,632</u>
Supplies			
55110 General Office Supplies	4,250	4,250	5,250
55120 Subscription & Books	1,000	1,000	1,500
55130 Reproduction copier/fast copy	4,500	4,500	5,250
55140 Postage	5,500	5,500	5,769
55150 Computer Supplies	500	500	1,000
55280 Training Materials/Supplies	<u>0</u>	<u>5,000</u>	<u>5,000</u>
Total	<u>\$ 15,750</u>	<u>\$ 20,750</u>	<u>\$ 23,769</u>
Inter-Departmental Charges			
56280 Insp Unit - Inter-D (Pmts To)	0	0	0
56281 MMB Charges	16,440	16,440	16,440
56550 Motor Equip - Inter-D(Pmts To)	1,200	1,200	1,200
56950 Insurance Fund-Inter-D(Pmt To)	<u>2,090</u>	<u>2,090</u>	<u>2,090</u>
Total	<u>\$ 19,730</u>	<u>\$ 19,730</u>	<u>\$ 19,730</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59220 ID Pmt From Planning Unit	37,500	37,500	37,500
59260 ID Pmt From CDBG	2,750	2,750	2,750
59500 ID Pmt From Transit Utility	23,175	23,175	23,175
59530 ID Pmt From City Engineering	<u>0</u>	<u>0</u>	<u>30,000</u>
Total	<u>\$ 63,425</u>	<u>\$ 63,425</u>	<u>\$ 93,425</u>
Other Sources			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 63,425</u>	<u>\$ 63,425</u>	<u>\$ 93,425</u>