

Affirmative Action

Position Title	CG-RG	2000									
		FTE's		Requested		Executive		Adopted			
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount		
Affirmative Action Director	21-17	1.00	1.00	1.00	\$ 84,095	1.00	\$ 84,095	1.00	\$ 86,197		
Equal Opportunity Assistant	20-12	1.00	1.00	1.00	36,942	1.00	36,942	1.00	37,866		
Clerk 2	20-06	1.00	1.00	1.00	32,006	1.00	32,006	1.00	32,806		
Contract Compliance Officer	18-12	1.00	1.00	1.00	62,385	1.00	62,385	1.00	63,945		
Affirmative Action Specialist	18-10	1.00	1.00	1.00	54,860	1.00	54,860	1.00	56,232		
Disability Rights Specialist	18-08	1.00	1.00	1.00	49,894	1.00	49,894	1.00	51,141		
Contract Compliance Monitor	18-02	1.00	1.00	1.00	33,830	1.00	33,830	1.00	34,676		
Secretary 1	17-10	1.00	1.00	1.00	32,134	1.00	32,134	1.00	32,937		
Premium Pay		-	-	-	0	-	0	-	0		
Workers Comp Pay		-	-	-	0	-	0	-	0		
Vacation/Comp Accrual		-	-	-	0	-	0	-	0		
		<u>8.00</u>	<u>8.00</u>	<u>8.00</u>	<u>\$ 386,146</u>	<u>8.00</u>	<u>\$ 386,146</u>	<u>8.00</u>	<u>\$ 395,800</u>		
Budgeted Salary Savings	2.50%				(7,723)		(9,654)		(9,895)		
Net Permanent Salaries		<u>8.00</u>	<u>8.00</u>	<u>8.00</u>	<u>\$ 378,423</u>	<u>8.00</u>	<u>\$ 376,492</u>	<u>8.00</u>	<u>\$ 385,905</u>		