

Monona Terrace

Position Title	CG-RG	2000							
		FTE's		Requested		Executive		Adopted	
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount
Gift Shop Clerk	xx-xx	1.00	-	-	\$ 0	-	\$ 0	-	\$ 0
Monona Terrace Director	21-20	1.00	1.00	1.00	81,985	1.00	81,985	1.00	84,035
Administrative Clerk 2 (Admin.)	20-11	-	1.00	1.00	30,662	1.00	30,662	1.00	31,429
Account Technician 2	20-14	1.00	1.00	1.00	35,578	1.00	35,578	1.00	36,467
Customer Services Coord a	20-14	1.00	-	-	0	-	0	-	0
Customer Services Coord b	20-14	1.00	-	-	0	-	0	-	0
Customer Services Coord c	20-14	1.00	-	-	0	-	0	-	0
Customer Services Coord.	20-14	-	3.00	3.00	101,975	3.00	101,975	3.00	104,524
Event Services Coord a	20-13	1.00	-	-	0	-	0	-	0
Event Services Coord b	20-13	1.00	-	-	0	-	0	-	0
Event Services Coord.	20-13	-	2.00	2.00	68,195	2.00	68,195	2.00	69,900
Booking Coordinator	20-11	1.00	1.00	1.00	34,992	1.00	34,992	1.00	35,867
Program Assistant 1 (Ops.)	20-11	1.00	1.00	1.00	31,440	1.00	31,440	1.00	32,226
Admin Clerk 1 (Booking Asst.)	20-09	1.00	2.00	2.00	60,465	2.00	60,465	2.00	61,977
Clerk Typist 2	20-06	1.50	1.50	1.50	51,567	1.50	51,567	1.50	52,856
Sales/Marketing/Events Mgr	19-30	-	1.00	1.00	57,132	1.00	57,132	1.00	58,560
Sales/Public Relations Mgr	19-10	1.00	-	-	0	-	0	-	0
Sales Manager	19-09	-	1.00	1.00	43,056	1.00	43,056	1.00	44,132
Gift Shop Manager	19-07	-	1.00	1.00	38,309	1.00	38,309	1.00	39,267
Sales Associate	19-07	2.00	2.00	2.00	78,631	2.00	78,631	2.00	80,597
Associate Director	18-14	1.00	1.00	1.00	50,253	1.00	50,253	1.00	51,509
Business Manager	18-10	1.00	1.00	1.00	56,611	1.00	56,611	1.00	58,026
Community Relations Manager	18-09	1.00	1.00	1.00	49,246	1.00	49,246	1.00	50,477
Building Maint Supervisor	18-06	1.00	1.00	1.00	44,527	1.00	44,527	1.00	45,640
Event Services Manager	18-06	1.00	1.00	1.00	39,817	1.00	39,817	1.00	40,812
Operations Manager	18-06	1.00	1.00	1.00	38,126	1.00	38,126	1.00	39,079
Assistant Operations Manager	18-04	-	1.00	1.00	37,401	1.00	37,401	1.00	38,336
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	33,436	1.00	33,436	1.00	34,272
Community Events Coord.	18-02	1.00	1.00	1.00	33,946	1.00	33,946	1.00	34,795
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	33,238	1.00	33,238	1.00	34,069
Monona Terrace AV Tech.	16-14	1.00	2.00	2.00	79,530	2.00	79,530	2.00	81,518
Maintenance Mechanic 1	16-13	2.00	3.00	3.00	110,156	3.00	110,156	3.00	112,910
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	63,097	2.00	63,097	2.00	64,674
Operations Worker	16-07	5.00	11.00	11.00	328,896	11.00	328,896	11.00	337,118
Command Center Operator	16-02	4.00	4.00	4.00	105,353	4.00	105,353	4.00	107,987
Premium Pay		-	-	-	33,312	-	33,312	-	34,145
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>38.50</u>	<u>50.50</u>	<u>50.50</u>	<u>\$ 1,850,932</u>	<u>50.50</u>	<u>\$ 1,850,932</u>	<u>50.50</u>	<u>\$ 1,897,204</u>
Budgeted Salary Savings	2.69%				(49,790)		(49,790)		(51,035)
Net Permanent Salaries		<u><u>38.50</u></u>	<u><u>50.50</u></u>	<u><u>50.50</u></u>	<u><u>\$ 1,801,142</u></u>	<u><u>50.50</u></u>	<u><u>\$ 1,801,142</u></u>	<u><u>50.50</u></u>	<u><u>\$ 1,846,169</u></u>