

Public Facilities

Position Title	CG-RG	2000							
		FTE's		Requested		Executive		Adopted	
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount
Mall Concourse & Events Coord.	18-08	1.00	-	-	\$ 0	-	\$ 0	-	\$ 0
Public Works Foreperson	18-05	1.00	1.00	1.00	45,812	1.00	45,812	1.00	46,957
Street Vendor Coordinator	17-12	-	-	-	0	1.00	15,318	-	0
Public Works Leadworker	16-12	2.00	2.00	2.00	80,288	2.00	80,288	2.00	82,295
Public Works Maint. Worker 2	16-09	1.00	1.00	1.00	35,828	1.00	35,828	1.00	36,724
Public Works Maint. Worker 1	16-08	3.00	3.00	3.00	101,660	3.00	101,660	3.00	104,202
Premium Pay		-	-	-	2,101	-	2,101	-	2,089
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>8.00</u>	<u>7.00</u>	<u>7.00</u>	<u>\$ 265,689</u>	<u>8.00</u>	<u>\$ 281,007</u>	<u>7.00</u>	<u>\$ 272,267</u>
Budgeted Salary Savings	2.50%				(5,314)		(7,025)		(6,807)
Net Permanent Salaries		<u>8.00</u>	<u>7.00</u>	<u>7.00</u>	<u>\$ 260,375</u>	<u>8.00</u>	<u>\$ 273,982</u>	<u>7.00</u>	<u>\$ 265,460</u>