

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Revenue			
Expenditures			
Purchased Services			
54202 Telephone Regular	12,500	12,500	12,500
54401 General Equip Repairs & Maint	2,220	2,220	2,220
54402 Maintenance Contracts	38,989	38,989	38,989
54550 City-County Bldg Use Charge	63,085	63,085	63,085
54620 Mileage	16,050	16,050	16,050
54640 Training/Travel	5,417	5,417	5,417
54705 Armored Car Charges	2,700	2,700	2,700
54901 Other Services General	11,924	11,924	11,924
54910 Advertising	60,500	63,300	63,300
54967 Memberships	1,590	1,590	1,590
54971 Transcription Services	2,200	2,200	2,200
54978 Election Officials	53,250	151,850	151,850
54979 Board per Diems	2,500	2,500	2,500
Total	<u>\$ 272,925</u>	<u>\$ 374,325</u>	<u>\$ 374,325</u>
Supplies			
55110 General Office Supplies	25,197	25,197	25,197
55120 Subscription & Books	2,010	2,010	2,010
55130 Reproduction copier/fast copy	31,545	31,545	31,545
55140 Postage	74,432	91,432	91,432
55510 General Work Supplies	13,640	13,640	13,640
55640 Election supplies	54,000	59,000	59,000
Total	<u>\$ 200,824</u>	<u>\$ 222,824</u>	<u>\$ 222,824</u>
Inter-Departmental Charges			
56281 MMB Charges	2,060	2,060	2,060
56550 Motor Equip - Inter-D(Pmts To)	1,000	1,000	1,000
56573 TE Other - Inter-D (Pmst To)	400	400	400
56950 Insurance Fund-Inter-D(Pmt To)	19,360	19,360	19,360
Total	<u>\$ 22,820</u>	<u>\$ 22,820</u>	<u>\$ 22,820</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59250 ID Pmt From CDA	7,200	7,200	7,200
59500 ID Pmt From Transit Utility	6,300	6,300	6,300
59580 ID Pmt From Parking Utility	86,031	86,031	86,031
59640 ID Pmt From Water Utility	42,920	42,920	42,920
Total	<u>\$ 142,451</u>	<u>\$ 142,451</u>	<u>\$ 142,451</u>
Other Sources			
73450 Other Govts Pmts for Service	29,000	43,400	43,400
Total	<u>\$ 29,000</u>	<u>\$ 43,400</u>	<u>\$ 43,400</u>
Total Inter-Agency Billings	<u>\$ 171,451</u>	<u>\$ 185,851</u>	<u>\$ 185,851</u>