

Revenue

Position Title	CG-RG	2000								
		FTE's		Requested		Executive		Adopted		
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Director of Revenue	21-21	1.00	1.00	1.00	\$ 97,240	1.00	\$ 97,240	1.00	\$ 99,671	
Administrative Assistant	20-14	1.00	-	-	0	-	0	-	0	
Treasury Operations Ldwkr	20-16	-	1.00	-	0	1.00	34,568	1.00	35,432	
Administrative Clerk 2	20-11	2.00	3.00	1.00	30,754	3.00	92,262	3.00	94,569	
Assessment Aide 2	20-11	3.00	2.00	3.00	104,793	2.00	69,862	2.00	71,609	
Council Admin. Secretary	20-11	-	-	-	0	-	0	-	0	
Clerical Leadworker	xx-xx	2.00	-	1.00	37,426	-	0	-	0	
Administrative Clerk 1	20-09	2.00	11.00	12.00	396,255	11.00	372,536	11.00	381,849	
Revenue Clerk	20-09	6.00	-	-	0	-	0	-	0	
Clerk-Typist 2	20-06	2.00	1.00	1.00	32,578	1.00	32,578	1.00	33,392	
Chief Assessor	18-15	1.00	1.00	1.00	69,185	1.00	69,185	1.00	70,914	
Assistant City Assessor	18-13	-	-	-	0	-	0	-	0	
Revenue Operations Manager	18-12	1.00	1.00	1.00	63,076	1.00	63,076	1.00	64,654	
Clerk's Office Operations Supv.	18-10	1.00	1.00	1.00	55,934	1.00	55,934	1.00	57,332	
Rev Administrative Coord	18-04	1.00	1.00	1.00	44,018	1.00	44,018	1.00	45,118	
Property Appraiser 4	16-21	4.00	4.00	4.00	219,082	4.00	219,082	4.00	224,559	
Property Appraiser 3	16-20	3.00	3.00	3.00	155,870	3.00	155,870	3.00	159,767	
Property Appraiser 2	16-18	7.00	7.00	7.00	337,766	7.00	337,766	7.00	346,210	
Premium Pay		-	-	-	26,854	-	26,854	-	27,525	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,670,831</u>	<u>37.00</u>	<u>\$ 1,670,831</u>	<u>37.00</u>	<u>\$ 1,712,601</u>	
Budgeted Salary Savings	2.50%				(33,417)		(41,771)		(42,815)	
Net Permanent Salaries		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,637,414</u>	<u>37.00</u>	<u>\$ 1,629,060</u>	<u>37.00</u>	<u>\$ 1,669,786</u>	