

Madison City Channel

Position Title	CG-RG	2000									
		FTE's		Requested		Executive		Adopted			
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount		
City Chan Mgr./Cable TV Coord.	18-10	1.00	1.00	1.00	\$ 54,860	1.00	\$ 54,860	1.00	\$ 56,232		
City Channel Prod. Supv.	18-06	1.00	1.00	1.00	44,356	1.00	44,356	1.00	45,465		
City Channel Program Supv.	18-06	1.00	1.00	1.00	43,015	1.00	43,015	1.00	44,090		
City Channel Prod/Dir (LTE)	17-11	1.50	2.25	2.25	67,136	2.25	67,136	2.25	68,814		
Assistant Prog Coord (LTE)	17-10	0.75	-	-	0	-	0	-	0		
Premium Pay		-	-	-	0	-	0	-	0		
Workers Comp Pay		-	-	-	0	-	0	-	0		
Vacation/Comp Accrual		-	-	-	0	-	0	-	0		
		5.25	5.25	5.25	\$ 209,367	5.25	\$ 209,367	5.25	\$ 214,601		
Budgeted Salary Savings	2.50%				(4,187)		(5,234)		(5,365)		
Net Permanent Salaries		<u>5.25</u>	<u>5.25</u>	<u>5.25</u>	<u>\$ 205,180</u>	<u>5.25</u>	<u>\$ 204,133</u>	<u>5.25</u>	<u>\$ 209,236</u>		