

Comptroller

Position Title	CG-RG	2000									
		FTE's		Requested		Executive		Adopted			
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount		
City Comptroller	21-23	1.00	1.00	1.00	\$ 102,702	1.00	\$ 102,702	1.00	\$ 105,270		
Account Technician 3	20-16	2.00	2.00	2.00	86,002	2.00	86,002	2.00	88,152		
Account Technician 2	20-14	3.00	3.00	3.00	119,264	3.00	119,264	3.00	122,246		
Account Clerk 2	20-09	1.00	1.00	1.00	31,902	1.00	31,902	1.00	32,700		
Administrative Clerk 1	20-09	1.00	1.00	1.00	33,800	1.00	33,800	1.00	34,645		
Account Clerk 1	20-07	3.00	3.00	3.00	98,384	3.00	98,384	3.00	100,844		
Clerk-Typist 2	20-06	5.50	5.50	5.50	164,416	8.50	200,357	8.50	205,366		
Data Entry Operator	20-06	1.00	1.00	1.00	32,578	1.00	32,578	1.00	33,392		
Deputy Comptroller	18-18	1.00	1.00	1.00	83,096	1.00	83,096	1.00	85,174		
Admin. Analyst/Purch. Agent	18-14	1.00	1.00	0.35	24,197	1.00	47,305	1.00	48,488		
Administrative Analyst 4	18-14	2.00	2.00	2.00	100,091	2.00	100,091	2.00	102,593		
Senior Accountant	18-14	1.00	1.00	1.00	67,288	1.00	67,288	1.00	68,970		
Risk Manager	18-13	1.00	1.00	1.00	64,194	1.00	64,194	1.00	65,799		
Accountant 4	18-12	2.00	2.00	2.00	126,152	2.00	126,152	2.00	129,306		
Accountant 3	18-10	1.00	1.00	1.00	56,014	1.00	56,014	1.00	57,414		
Purchasing Supervisor	18-10	1.00	1.00	1.00	51,744	1.00	51,744	1.00	53,038		
Accountant 2	18-08	2.00	2.00	2.00	80,438	2.00	80,438	2.00	82,448		
Administrative Coordinator	18-04	1.00	1.00	1.00	43,239	1.00	43,239	1.00	44,320		
Cable TV Regulatory Coord.	18-02	-	0.50	0.50	17,093	0.50	17,093	0.50	17,520		
Account Technician 3	17-16	2.00	2.00	2.00	65,740	2.00	65,740	2.00	67,384		
Account Technician 2	17-14	2.00	2.00	2.00	73,658	2.00	73,658	2.00	75,500		
Account Technician 1	17-13	1.00	0.50	0.50	16,368	0.50	16,368	0.50	16,777		
Word Processing Leadworker	17-10	1.00	1.00	1.00	34,216	1.00	34,216	1.00	35,071		
Word Processing Operator 2	17-08	2.00	2.00	2.00	60,697	2.00	60,697	2.00	62,214		
Buyer	16-15	1.00	1.00	1.65	65,748	1.00	42,640	1.00	43,706		
Premium Pay		-	-	-	32,365	-	32,365	-	33,175		
Workers Comp Pay		-	-	-	1,000	-	1,000	-	1,026		
Vacation/Comp Accrual		-	-	-	0	-	0	-	0		
		39.50	39.50	39.50	\$ 1,732,386	42.50	\$ 1,768,327	42.50	\$ 1,812,538		
Budgeted Salary Savings	4.20%				(72,760)		(74,270)		(76,127)		
Net Permanent Salaries		39.50	39.50	39.50	\$ 1,659,626	42.50	\$ 1,694,057	42.50	\$ 1,736,411		