

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
<b>Information Services</b>			
<b>Expenditures</b>			
<b>Purchased Services</b>			
54201 Telephone Cellular	3,000	3,000	3,000
54202 Telephone Regular	24,000	24,000	24,000
54401 General Equip Repairs & Maint	3,000	3,000	3,000
54402 Maintenance Contracts	19,000	19,000	19,000
54421 Computer Repair	20,000	20,000	20,000
54550 City-County Bldg Use Charge	61,745	61,745	61,745
54640 Training/Travel	33,000	33,000	33,000
54901 Other Services General	3,000	3,000	3,000
54940 Computer/Online Services	20,000	20,000	20,000
54941 Computer License & Mtce	196,055	196,055	196,055
54964 Data Entry	24,000	24,000	24,000
54967 Memberships	200	200	200
Total	<u>\$ 407,000</u>	<u>\$ 407,000</u>	<u>\$ 407,000</u>
<b>Supplies</b>			
55110 General Office Supplies	2,500	2,500	2,500
55120 Subscription & Books	1,500	1,500	1,500
55130 Reproduction copier/fast copy	1,500	1,500	1,500
55140 Postage	250	250	250
55150 Computer Supplies	12,000	12,000	12,000
55510 General Work Supplies	2,500	2,500	2,500
55520 Printing supp,forms,tckts,appl	10,000	10,000	10,000
Total	<u>\$ 30,250</u>	<u>\$ 30,250</u>	<u>\$ 30,250</u>
<b>Inter-Departmental Charges</b>			
56281 MMB Charges	11,440	11,440	11,440
56282 Bldg Maintenance Chgs	9,120	9,120	9,120
56550 Motor Equip - Inter-D(Pmts To)	1,500	1,500	1,500
56950 Insurance Fund-Inter-D(Pmt To)	29,770	29,770	29,770
Total	<u>\$ 51,830</u>	<u>\$ 51,830</u>	<u>\$ 51,830</u>
<b>Debt / Other Financing Uses</b>			
57110 Principal - Debt Service	4,600	4,600	4,600
57120 Interest - Debt Service	440	440	440
Total	<u>\$ 5,040</u>	<u>\$ 5,040</u>	<u>\$ 5,040</u>
<b>Inter-Agency Billings</b>			
<b>Billings to Departments</b>			
59180 ID Pmt From Library	10,565	10,565	10,565
59490 ID Pmt From Housing Operations	25,250	25,250	25,250
59500 ID Pmt From Transit Utility	30,000	30,000	30,000
59540 ID Pmt From Sewer Utility	15,000	15,000	15,000
59580 ID Pmt From Parking Utility	25,000	25,000	25,000
59640 ID Pmt From Water Utility	15,000	15,000	15,000
Total	<u>\$ 120,815</u>	<u>\$ 120,815</u>	<u>\$ 120,815</u>

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
<b>Information Services</b>			
Other Sources			
76340 Printing Copies & Info. Serv	10,000	10,000	10,000
78890 City Employees Credit Union	<u>2,150</u>	<u>2,150</u>	<u>2,150</u>
Total	<u>\$ 12,150</u>	<u>\$ 12,150</u>	<u>\$ 12,150</u>
 Total Inter-Agency Billings	 <u>\$ 132,965</u>	 <u>\$ 132,965</u>	 <u>\$ 132,965</u>