

Information Services

Position Title	CG-RG	2000							
		FTE's		Requested		Executive		Adopted	
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount
Information Services Manager	21-18	1.00	1.00	1.00	\$ 84,916	1.00	\$ 84,916	1.00	\$ 87,039
Records Management Coord.	20-14	1.00	1.00	1.00	39,064	1.00	39,064	1.00	40,041
Program Assistant 1	20-11	1.00	1.00	1.00	37,726	1.00	37,726	1.00	38,669
Production Control Clerk	20-09	1.00	1.00	-	0	-	0	-	0
Clerk 2	20-06	0.70	0.70	0.70	16,668	0.70	16,668	0.70	17,085
Data Center Manager	18-14	1.00	1.00	1.00	69,134	1.00	69,134	1.00	70,862
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	67,767	1.00	67,767	1.00	69,461
Management Info. Spec. 4	18-12	11.00	11.00	11.00	663,950	11.00	663,950	11.00	680,549
Management Info. Spec. 3	18-10	10.00	10.00	10.00	519,696	10.00	519,696	10.00	532,688
Management Info. Spec. 2	18-08	10.00	10.00	10.00	476,461	10.00	476,461	10.00	488,372
Premium Pay		-	-	-	48,862	-	48,862	-	50,084
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.70</u>	<u>37.70</u>	<u>36.70</u>	<u>\$ 2,024,244</u>	<u>36.70</u>	<u>\$ 2,024,244</u>	<u>36.70</u>	<u>\$ 2,074,850</u>
Budgeted Salary Savings	2.50%				(48,683)		(50,606)		(51,871)
Net Permanent Salaries		<u>37.70</u>	<u>37.70</u>	<u>36.70</u>	<u>\$ 1,975,561</u>	<u>36.70</u>	<u>\$ 1,973,638</u>	<u>36.70</u>	<u>\$ 2,022,979</u>