

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Senior Center			
Expenditures			
Purchased Services			
54103 Electricity	16,500	16,500	16,500
54202 Telephone Regular	5,000	5,000	5,000
54301 General B&G Repairs & Maint	4,000	4,000	4,000
54402 Maintenance Contracts	3,300	3,300	3,300
54540 Equipment Rental	400	400	400
54620 Mileage	400	400	400
54640 Training/Travel	1,000	1,000	1,000
54901 Other Services General	100	100	100
54910 Advertising	1,000	1,000	1,000
54974 Permits/Licenses	150	150	150
Total	<u>\$ 31,850</u>	<u>\$ 31,850</u>	<u>\$ 31,850</u>
Supplies			
55110 General Office Supplies	2,000	2,000	2,000
55130 Reproduction copier/fast copy	2,000	2,000	2,000
55140 Postage	4,500	4,500	4,500
55560 Janitorial Supplies	2,500	2,500	2,500
Total	<u>\$ 11,000</u>	<u>\$ 11,000</u>	<u>\$ 11,000</u>
Inter-Departmental Charges			
56100 Civic Cntr - Inter-D (Pmts To)	4,100	4,100	4,100
56120 Dpt Pub Fac- Inter-D (Pmts To)	600	600	600
56950 Insurance Fund-Inter-D(Pmt To)	3,800	3,800	3,800
56310 Citicable - Inter-D (Pmts To)	0	1,500	1,500
Total	<u>\$ 8,500</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
73113 Housing & Urban Dvlpmnt Grant	3,160	3,160	3,160
73214 State Health & Fam Svc Grant	2,860	2,860	2,860
76230 Facility Rentals	17,609	17,609	17,609
Total	<u>\$ 23,629</u>	<u>\$ 23,629</u>	<u>\$ 23,629</u>
Total Inter-Agency Billings	<u>\$ 23,629</u>	<u>\$ 23,629</u>	<u>\$ 23,629</u>