

Senior Center

Position Title	CG-RG	2000									
		FTE's		Requested		Executive		Adopted			
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount		
Senior Center Program Asst.	20-12	1.00	1.00	1.00	\$ 35,406	1.00	\$ 35,406	1.00	\$ 36,291		
Senior Center Volunteer Coord.	20-12	0.75	1.00	1.00	35,594	1.00	35,594	1.00	36,484		
Program Assistant 2	20-12	-	1.00	1.00	36,127	1.00	36,127	1.00	37,030		
Program Assistant 1	20-11	1.00	-	-	0	-	0	-	0		
Senior Center Director	18-10	1.00	1.00	1.00	54,860	1.00	54,860	1.00	56,232		
Custodial Worker 2	16-07	1.00	1.00	1.00	32,968	1.00	32,968	1.00	33,792		
Premium Pay		-	-	-	0	-	0	-	0		
Workers Comp Pay		-	-	-	0	-	0	-	0		
Vacation/Comp Accrual		-	-	-	0	-	0	-	0		
		<u>4.75</u>	<u>5.00</u>	<u>5.00</u>	<u>\$ 194,955</u>	<u>5.00</u>	<u>\$ 194,955</u>	<u>5.00</u>	<u>\$ 199,829</u>		
Budgeted Salary Savings	2.50%				(3,899)		(4,874)		(4,996)		
Net Permanent Salaries		<u>4.75</u>	<u>5.00</u>	<u>5.00</u>	<u>\$ 191,056</u>	<u>5.00</u>	<u>\$ 190,081</u>	<u>5.00</u>	<u>\$ 194,833</u>		