

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
<b>Human Resources</b>			
<b>Expenditures</b>			
Purchased Services			
54202 Telephone Regular	9,000	9,000	9,000
54550 City-County Bldg Use Charge	14,334	14,334	14,334
54610 Recruitment	3,500	3,500	3,500
54630 Conference/Meetings	3,500	3,500	3,500
54640 Training/Travel	67,593	67,593	67,593
54650 Tuition	10,000	10,000	10,000
54670 Medical Services-Drug Testing	20,000	20,000	20,000
54901 Other Services General	500	500	500
54910 Advertising	46,648	46,648	46,648
54950 Consulting Services	16,484	16,484	16,484
54967 Memberships	3,375	3,375	3,375
54673 Medical Services	<u>0</u>	<u>2,500</u>	<u>2,500</u>
Total	<u>\$ 194,934</u>	<u>\$ 197,434</u>	<u>\$ 197,434</u>
Supplies			
55110 General Office Supplies	6,900	6,900	6,900
55120 Subscription & Books	8,505	8,505	8,505
55130 Reproduction copier/fast copy	29,000	29,000	29,000
55140 Postage	15,000	15,000	15,000
55510 General Work Supplies	5,780	5,780	5,780
55540 Food & Beverages	<u>878</u>	<u>878</u>	<u>878</u>
Total	<u>\$ 66,063</u>	<u>\$ 66,063</u>	<u>\$ 66,063</u>
Inter-Departmental Charges			
56281 MMB Charges	35,280	35,280	35,280
56950 Insurance Fund-Inter-D(Pmt To)	<u>5,820</u>	<u>5,820</u>	<u>5,820</u>
Total	<u>\$ 41,100</u>	<u>\$ 41,100</u>	<u>\$ 41,100</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
Billings to Departments			
59500 ID Pmt From Transit Utility	96,085	96,085	96,085
59950 ID Pmt From Insurance	<u>0</u>	<u>2,500</u>	<u>2,500</u>
Total	<u>\$ 96,085</u>	<u>\$ 98,585</u>	<u>\$ 98,585</u>
Other Sources			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 96,085</u>	<u>\$ 98,585</u>	<u>\$ 98,585</u>