

Human Resources

Position Title	CG-RG	2000								
		FTE's		Requested		Executive		Adopted		
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Human Resources Director	21-23	1.00	1.00	1.00	\$ 99,035	1.00	\$ 99,035	1.00	\$ 101,510	
Administrative Clerk	20-09	1.00	1.00	1.00	28,777	1.00	28,777	1.00	29,496	
Clerk-Typist 2	20-06	1.50	1.50	1.50	47,281	1.50	47,281	1.50	48,463	
Labor Relations Manager	18-17	1.00	1.00	1.00	73,840	1.00	73,840	1.00	75,686	
Personnel Services Manager	18-16	1.00	1.00	1.00	75,998	1.00	75,998	1.00	77,898	
Compensation & Safety Supv.	18-12	1.00	1.00	1.00	61,932	1.00	61,932	1.00	63,480	
Labor Relations Specialist	18-12	1.00	1.00	-	0	-	0	-	0	
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	60,242	1.00	60,242	1.00	61,748	
EAP Program Coordinator	18-10	1.00	1.00	1.00	57,434	1.00	57,434	1.00	58,870	
Personnel Analyst 3	18-10	1.00	1.00	2.00	89,982	2.00	89,982	2.00	92,232	
Occupational Acc. Spec.	18-08	0.75	0.75	0.75	36,368	0.75	36,368	0.75	37,277	
Org. Improvement Spec.	18-08	1.00	1.00	1.00	52,234	1.00	52,234	1.00	53,540	
Personnel Analyst 2	18-08	1.00	1.00	1.00	52,234	1.00	52,234	1.00	53,540	
Safety Coordinator	18-07	1.00	1.00	1.00	47,684	1.00	47,684	1.00	48,876	
Personnel Analyst 1	18-06	1.00	1.00	1.00	46,930	1.00	46,930	1.00	48,103	
Personnel Technician 2	17-16	3.00	3.00	3.00	131,898	3.00	131,898	3.00	135,195	
Administrative Clerk 2	17-11	1.00	1.00	1.00	36,738	1.00	36,738	1.00	37,656	
Secretary 1	17-10	1.00	1.00	1.00	31,774	1.00	31,774	1.00	32,568	
Administrative Clerk 1	17-09	1.00	1.00	1.00	33,800	1.00	33,800	1.00	34,645	
Clerk-Typist 2	17-06	1.00	1.00	1.00	30,498	1.00	30,498	1.00	31,260	
Premium Pay		-	-	-	21,441	-	21,441	-	21,977	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		<u>22.25</u>	<u>22.25</u>	<u>22.25</u>	<u>\$ 1,116,120</u>	<u>22.25</u>	<u>\$ 1,116,120</u>	<u>22.25</u>	<u>\$ 1,144,020</u>	
Budgeted Salary Savings	2.50%				(22,322)		(27,903)		(28,601)	
Net Permanent Salaries		<u>22.25</u>	<u>22.25</u>	<u>22.25</u>	<u>\$ 1,093,798</u>	<u>22.25</u>	<u>\$ 1,088,217</u>	<u>22.25</u>	<u>\$ 1,115,419</u>	