

Municipal Court

Position Title	CG-RG	2000								
		FTE's		Requested		Executive		Adopted		
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Judicial Support Clerk 2	20-13	1.00	1.00	1.00	\$ 34,672	1.00	\$ 34,672	1.00	\$ 35,539	
Administrative Clerk	20-09	1.00	0.80	0.80	26,170	0.80	26,170	0.80	26,824	
Judicial Support Clerk 1	20-09	2.80	3.00	3.00	89,407	3.00	89,407	4.00	123,306	
Municipal Judge	19-28	1.00	1.00	1.00	80,452	1.00	80,452	1.00	82,463	
Premium Pay		-	-	-	0	-	0	-	0	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		<u>5.80</u>	<u>5.80</u>	<u>5.80</u>	<u>\$ 230,701</u>	<u>5.80</u>	<u>\$ 230,701</u>	<u>6.80</u>	<u>\$ 268,132</u>	
Budgeted Salary Savings	2.50%				(4,614)		(5,768)		(6,703)	
Net Permanent Salaries		<u>5.80</u>	<u>5.80</u>	<u>5.80</u>	<u>\$ 226,087</u>	<u>5.80</u>	<u>\$ 224,933</u>	<u>6.80</u>	<u>\$ 261,429</u>	