

	2000 Request	2000 Executive	2000 Adopted
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Equal Opportunities Commission

Expenditures

Purchased Services

54201 Telephone Cellular	510	510	510
54202 Telephone Regular	5,703	5,703	5,703
54402 Maintenance Contracts	120	120	120
54421 Computer Repair	300	300	300
54550 City-County Bldg Use Charge	9,805	9,805	9,805
54620 Mileage	50	50	50
54630 Conference/Meetings	500	500	500
54640 Training/Travel	7,100	7,100	7,100
54901 Other Services General	2,100	2,100	2,100
54910 Advertising	5,500	5,500	5,500
54920 Community Agency Contracts	0	0	5,724
54940 Computer/Online Services	1,800	1,800	1,800
54967 Memberships	1,100	1,100	1,100
Total	\$ 34,588	\$ 34,588	\$ 40,312

Supplies

55110 General Office Supplies	5,765	5,765	5,765
55120 Subscription & Books	2,500	2,500	2,500
55130 Reproduction copier/fast copy	6,000	6,000	6,000
55140 Postage	6,500	6,500	6,500
55150 Computer Supplies	100	100	100
55510 General Work Supplies	595	595	595
55580 Photo Supplies & Processing	300	300	300
55280 Training Materials/Supplies	2,500	2,500	2,500
Total	\$ 24,260	\$ 24,260	\$ 24,260

Inter-Departmental Charges

56950 Insurance Fund-Inter-D(Pmt To)	1,640	1,640	1,640
Total	\$ 1,640	\$ 1,640	\$ 1,640

Debt / Other Financing Uses

Total	\$ 0	\$ 0	\$ 0
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Inter-Agency Billings

Billings to Departments

Total	\$ 0	\$ 0	\$ 0
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Other Sources

73253 Other State Payments for Srvc	50,700	50,700	50,700
Total	\$ 50,700	\$ 50,700	\$ 50,700

Total Inter-Agency Billings	\$ 50,700	\$ 50,700	\$ 50,700
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