

Public Health

Position Title	CG-RG	2000							
		FTE's		Requested		Executive		Adopted	
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount
Comm. Disease Control Spec.	22-04	1.00	1.00	1.00	\$ 53,262	1.00	\$ 53,262	1.00	\$ 54,594
Environmental Epidemiologist	22-04	1.00	1.00	1.00	50,796	1.00	50,796	1.00	52,066
HIV/AIDS Program Coordinator	22-04	1.00	1.00	1.00	53,262	1.00	53,262	1.00	54,594
Mat-Child Health Specialist	22-04	0.90	0.90	0.90	47,936	0.90	47,936	0.90	49,134
Public Health Nurse 2	22-03	18.85	17.40	17.60	847,828	17.60	847,828	17.60	869,025
Dental Health Specialist	22-02	1.00	1.00	1.00	41,334	1.00	41,334	1.00	42,367
Health Education Specialist	22-02	1.00	1.00	1.00	41,916	1.00	41,916	1.00	42,964
Nutritionist	22-02	2.00	2.00	2.00	86,347	2.00	86,347	2.00	88,506
Public Health Nurse 1	22-02	1.80	3.25	3.00	114,898	3.00	114,898	3.00	117,770
HIV/AIDS Outreach	22-01	2.30	2.30	2.30	76,496	2.30	76,496	2.30	78,408
Public Health Director	21-21	1.00	1.00	1.00	97,234	1.00	97,234	1.00	99,666
PH Data Computer Technician	20-12	1.00	1.00	1.00	31,884	1.00	31,884	1.00	32,680
Administrative Clerk 2	20-11	1.00	1.00	1.00	37,378	1.00	37,378	1.00	38,312
Administrative Clerk 1	20-09	1.00	3.00	4.00	128,634	4.00	128,634	4.00	131,850
Public Health Clinic Aide	20-08	8.75	8.75	8.75	270,467	8.75	270,467	8.75	277,228
Clerk-Typist 2	20-06	8.00	6.00	5.00	145,997	5.00	145,997	5.00	149,648
Public Health Interpreter	20-06	2.50	2.50	2.50	75,220	2.50	75,220	2.50	77,100
Envir. Health & Lab Director	18-15	1.00	1.00	1.00	72,458	1.00	72,458	1.00	74,270
Public Health Nursing Director	18-15	1.00	1.00	1.00	63,002	1.00	63,002	1.00	64,578
Envir. Health Services Supv.	18-10	1.00	1.00	1.00	53,297	1.00	53,297	1.00	54,629
Envir. Tech. Services Supv.	18-10	1.00	1.00	1.00	56,401	1.00	56,401	1.00	57,812
Health Plan/Operations Analyst	18-10	1.00	1.00	1.00	54,848	1.00	54,848	1.00	56,221
Public Health Nurse Supv.	18-10	2.00	2.00	2.00	112,285	2.00	112,285	2.00	115,092
WIC Director	18-09	1.00	1.00	1.00	54,348	1.00	54,348	1.00	55,707
Hazard Waste Coordinator	18-07	1.00	1.00	1.00	44,991	1.00	44,991	1.00	46,116
Comm Health Serv Coord	18-04	1.00	1.00	1.00	37,664	1.00	37,664	1.00	38,606
*Tobacco Cessation Coord.	18-03	0.75	1.00	1.00	33,308	1.00	33,308	1.00	34,141
Program Assistant 2	17-12	1.00	1.00	1.00	35,710	1.00	35,710	1.00	36,603
*PH Clinic Aide (CISS & VIP)	17-08	1.00	1.50	2.00	27,095	2.00	27,095	2.00	27,772
Public Health Sanitarian 3	16-19	2.00	2.00	2.00	88,253	2.00	88,253	2.00	90,459
Chemical Analyst 3	16-18	1.00	1.00	1.00	47,704	1.00	47,704	1.00	48,897
EPA Leadworker	16-18	1.00	1.00	1.00	49,954	1.00	49,954	1.00	51,203
Microbiologist 3	16-18	1.00	1.00	1.00	50,405	1.00	50,405	1.00	51,665
Public Health Sanitarian 2	16-17	5.50	6.10	6.10	252,698	6.10	252,698	6.10	259,016
Chemical Analyst 2	16-16	3.00	3.00	3.00	87,131	3.00	87,131	3.00	89,309
Public Health Lab Analyst	16-13	1.00	1.00	1.00	39,928	0.80	33,383	1.00	41,185
Animal Control Leadworker	16-11	1.00	1.00	1.00	37,830	1.00	37,830	1.00	38,776
Environmental Technician	16-11	1.00	1.00	1.00	36,760	1.00	36,760	1.00	37,679
Animal Control Officer	16-09	3.00	3.00	3.00	96,906	3.00	96,906	3.00	99,329
Lab Aide	16-08	1.00	1.00	1.00	31,002	1.00	31,002	1.00	31,778
Premium Pay		-	-	-	23,799	-	23,799	-	24,394
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>87.35</u>	<u>88.70</u>	<u>89.15</u>	<u>\$ 3,688,666</u>	<u>88.95</u>	<u>\$ 3,682,121</u>	<u>89.15</u>	<u>\$ 3,781,149</u>
Budgeted Salary Savings	3.71%				(136,850)		(136,607)		(140,281)
Net Permanent Salaries		<u>87.35</u>	<u>88.70</u>	<u>89.15</u>	<u>\$ 3,551,816</u>	<u>88.95</u>	<u>\$ 3,545,514</u>	<u>89.15</u>	<u>\$ 3,640,868</u>

*Denotes LTE positions

Note:

The authorized number of positions of Public Health Nurses may vary by .3 FTE, depending upon application of the existing labor agreement.